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UNITY
NEW HAMPSHIRE

ANNUAL REPORT
Year Ending December 31, 2016

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NHSL - CONCORD
APR 10 2018

UNITY SCHOOL DISTRICT

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Unity Selectmen's Report

The Board of Selectmen meets every Monday night to conduct the town of Unity's business. Your attendance and comments are welcomed and needed. If you need to have a private meeting call Tracy to make an appointment.

Town Buildings

- We continue to upgrade the Town Offices with up to date software security and telephone connections.
- A fire alarm system was installed in the Fire Department.
- The Town Salt Shed is almost completed. Carl Rubchinuk continues to donate his time and knowledge in helping us build this much needed building.
- Our next project is to build a "shed" for the Towns vehicles
- Parking at the Town Office has been brought up to par and the area is now completely paved and parking areas are clearly defined.
- At the Transfer Station we have paved an apron in front of the recycling building so that we may be able to efficiently move the compacted skids from one side of the building to the other for storage.
- The Town Hall continues undergoing much needed repairs of trim replacement, siding, door and window repairs, etc.

Highway

- We installed a new abutment on Unity Stage Road because the foundation of the old one was creating a hazard for motorists.
- Completed the Lear Hill Road project.

Selectmen are budgeting for:

- Hand rails and trim at the town office
- Continued upgrading of Town Office communications and security.
- Reconstruction of Stage Road and Center Road.
- Continue repair and replacement of clapboards and windows on Town Hall.
- A "shed" to keep our vehicles out of the inclement weather.
- A new plow truck.

The Select Board would like to thank all of the volunteers and Town employees who have donated time, products, energy and money to repair and upgrade Town property. We also want to thank those who, on their own time, decorate the Town Common for events.

Board of Selectmen
Edward A. Gregory, Chairman
William A. Schroeter
John M. Callum, Jr.

Elected Town Officers
2016

Officers		Term	Expires
Selectmen - 3 Year Term			
John M. Callum Jr.		2014	2017
William Schroeter		2015	2018
Edward A. Gregory		2016	2019
Town Clerk - 3 Year Term			
Rosemary Heino		2015	2018
Treasurer - 3 Year Term			
Mary Hall		2015	2018
Moderator - 2 Year Term			
Fred Bellimer		2016	2018
Supervisors of the Checklist - 6 Year Term			
Jolene Jennings		2016	2022
Linda Murray	2 Year Term	2015	2017
Tyyne Cox	Declined		
Donna Vandegrift-Sweetser	Appointed Assistant		3/14/2017
Library Trustee - 3 Year Term			
Marjorie Erickson		2016	2019
Sherry Schultz		2015	2018
Debra Leahy	2 Year Term	2015	2017
Planning Board - 3 Year Term			
Robert Trabka		2015	2018
Caryl A. McDevitt		2016	2019
Craig Shute		2014	2017
Joseph Warner	Declined		
Susan Schroeter	Appointed		3/14/2017
Trustee of the Trust Funds - 3 Years Term			
Nona Murphy		2014	2017
Sally Teague		2016	2019
Karen Davis		2015	2018
Zoning Board of Adjustments - 3 Year Term			
Prudence McCormick		2015	2018
Susan Schroeter		2014	2017
Cathy Lombardo		2016	2019
Joseph Warner		2016	2019
Curtis Fiedler		2016	2019

Appointed Town Positions
2016

Secretary	Tracy Decker	
Bookkeeper	Ingrid Bjork	
Road Foreman	Harold Booth	
Highway Employees	Robert Varnum	
	Joseph Bonaccorsi	
	Bert Spaulding	Fill In
	John Phelps	Fill in
Tax Collector	Holly White	3/27/2017
Deputy Tax Collector	Dawna White	3/27/2017
Assistant Clerk	Linda Murray	
Deputy Treasurer	Dorothy McClay	4/26/2016
Assistant Moderator	Theodore Lewit	3/18/2017
Health Officer	Selectboard	
Deputy Health Officer	Paul Moeller	2/14/2017
Building Inspector	Paul Moeller	2/14/2017
Landfill Attendants	Vanessa Keith	
	Donna Vandegrift-Sweetser	Resigned
	Clarence Gee	
	Mitchell Kelly	Resigned
	John Kotuli	Resigned
	Lloyd Mills	Resigned
	Cory Smith	Resigned
	Herbert Wheeldon	
	Jean Towle	Resigned
	Connor Callum-King	
Conservation Commission	Stanley Rastallis	3/30/2018
	Nancy Walker	3/30/2018
	Jenny Wright	9/15/2017
	Ernest Bridge	9/15/2016
	Charles Sisson	9/15/2016
Recycling Committee	Scott Nielsen	
	Vanessa Keith	
	James Romer	
	Susan Lawrence	
Planning Board Secretary	Penny Trabka	9/9/2016
Planning Board Alternate	Glenn Walker	3/7/2016
Planning Board Alternate	Bardon Flanders	12/8/2017
Vice Chairman	Susan Schroeter	3/7/2017

Appointed Town Positions
2016

Assessor	Avitar Associates	
Forester	Peter Rhoades	
Ballot Clerks	Tyyne Cox	9/26/2017
	Gata Hudson	9/25/2017
	Judith Rastallis	10/6/2018
	Judith Huff	10/6/2018
	Cathy Lombardo	9/19/2017
Alternates	Linda Callum	10/20/2018
Alternates	Evelyn Page	8/24/2017
Police Officers	Sheriffs Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Maintenance	Theodore Lewit	
Maintenance	Peter Towle	
Fire Warden	Bruce Baker	
Fire Chief	Bruce Baker	
Deputy Fire Wardens	Robert Noll	
Civil Defense	Todd Gregory	8/2/2015
Stewardship Committee -3 Year Term	James Romer	2015
	Audrey Shepard	2014
	Mary Demasse	2016
Library Director	Barbara Banta	
Alternate Library Trustee	James Baker	9/22/2016

TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2017

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 14th of March, 2017 at 10:00 AM in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 18th at the Town Hall for the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3. To see if the town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of one hundred eighty four thousand two hundred dollars ($184,200) payable over a term of 36 months for a 2017 Western Star 4700sf dump truck with complete plow package, and to appropriate One Hundred Ten Thousand Dollars ($110,000) for a down payment on with said funds to come from the Highway Vehicle Capital Reserve Fund. This will be followed by two annual payments of thirty nine thousand four hundred thirty dollars ($39,430) starting April 1, 2018. 2/3 ballot vote required. SELECTMEN RECOMMEND

Article 4. To see if the town will vote to give the Selectmen the authority to sell tax deeded property pursuant to RSA 80:89 or as justice may require until rescinded.

Article 5. To see if the Town will vote to organize the Fire Department under N.H. RSA 154:1(b). The Fire Chief to be appointed by the Selectmen, with Firefighters appointed by the Selectmen upon recommendation of the

Fire Chief. 2/3 of the Firefighters may recommend the appointment of any firefighter or Fire Chief. Fire Chief and firefighter terms are for one year.

Article 6. Operating Budget. To see if the town will vote to raise and appropriate the sum of $1,036,599.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

GENERAL GOVERNMENT	
Executive	$64,805
Election, Reg. & Vital Statistics	$59,781
Financial Administration	$61,475
Revaluation of Property	$10,250
Legal Expenses	$25,000
Personnel Administration	$110,800
Planning	$6,000
Zoning	$500
General Government Buildings	$77,300
Cemeteries	$8,100
Insurance	$19,000
Contingency Fund	$8,000
PUBLIC SAFETY	
Police	$56,700
Ambulance	$10,300
Fire Department	$46,000
Fire Warden	$1,500
Emergency Management	$6,000
Building Inspector	$5,000
HIGHWAYS AND STREETS	
Highways	$336,400
SANITATION	
Solid Waste Disposal	$67,200
Household Hazardous Waste	$900
Septage Agreement	$2,600
HEALTH	
Animal Control	$1,000

Lake Sunapee Visiting Nurse Assoc.	$4,443
West Central Behavioral Health	$800
Court Appointed Special Advocates	$500
WELFARE	
Direct Assistance/Administration	$3,500
Southwestern Community Services	$700
Sullivan County Nutrition	$1,039
CULTURE AND RECREATION	
Parks & Recreation	$8,800
Library	$25,506
Old Home Day	$3,000
CONSERVATION	
Conservation Commission	$1,200
Milfoil	$1,000
DEBT SERVICE	
	$1,500

Article 7. To see if the town will vote to raise and appropriate the sum of $300,000 for the reconstruction of a portion of Stage Road. SELECTMEN RECOMMEND.

Article 8. To see if the town will vote to raise and appropriate the sum of $20,000 to be placed in the Revaluation Capital Reserve Fund. It is anticipated that a revaluation will take place in 2019. Estimated cost will be approximately $80,000. SELECTMEN RECOMMEND.

Article 9. To see if the town will vote to raise and appropriate the sum of $11,000 to be added to the Well Monitoring Expendable Trust fund already established. (Majority vote required)

Article 10. To see if the town will vote to raise and appropriate the sum of $50,000 to be added to the Highway Vehicles Capital Reserve Fund. SELECTMEN RECOMMEND.

Article 11. To see if the town will vote to raise and appropriate the sum of $9,500 for the purpose of purchasing security cameras for the Town Office. (Majority vote required)

Article 12. To see if the town will vote to raise and appropriate the sum of $7,950 for the purpose of purchasing digital mapping software. (Majority vote required)

Article 13. To see if the town will vote to raise and appropriate the sum of $35,000 for the purchase of a utility vehicle for the Highway Department. SELECTMEN RECOMMEND. (Majority vote required)

Article 14. To see if the town will vote to raise and appropriate the sum of $30,000 to finish the salt shed retaining wall and begin the construction of a vehicle shed for the Highway department. (Majority vote required)

Article 15. To see if the town will vote to raise and appropriate the sum of $100,000 for the purpose of Capital Outlay Road construction anticipated to be offset by highway block grant (Majority vote required)

Article 16. To see if the Town will vote to authorize the Library Board of Trustees the authority to accept gifts, grants and donations, which may be offered, and utilize these for any library-related purpose until rescinded.

Article 17. To see if the town will vote to raise and appropriate the sum of $500 for the purpose of adding to the Vital Records Restoration Expendable Trust Fund. (Majority vote required) SELECTMEN RECOMMEND

Article 18. Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Unity, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, $14,000; for a person 75 years of age up to 80 years,$28,000; for a person 80 years of age or older $40,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive

years. In addition, the taxpayer must have a net income of not more than $18,400 or, if married, a combined net income of less than $26,400; and own net assets not in excess of $35,000 excluding the value of the person's residence. (Majority vote required)

Article 19. To transact any other business as may come before said meeting.

Unity Board of Selectmen

_____

Edward A Gregory, Chair

_____

William A. Schroeter

_____

John M. Callum, Jr.

Town Clerk

_____

Rosemary Heino

New Hampshire
Department of
Revenue Administration

2017
MS-636

Budget of the Town of Unity

Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: _____

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	**Position**	**Signature**

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		$0	$0	$0	$0
4130-4139	Executive	06	$60,550	$53,380	$64,805	$0
4140-4149	Election, Registration, and Vital Statistics	06	$59,000	$60,723	$59,781	$0
4150-4151	Financial Administration	06	$58,666	$61,375	$61,475	$0
4152	Revaluation of Property	06	$8,040	$9,906	$10,250	$0
4153	Legal Expense	06	$25,000	$21,591	$25,000	$0
4155-4159	Personnel Administration	06	$118,008	$92,814	$110,800	$0
4191-4193	Planning and Zoning	06	$8,000	$8,389	$6,500	$0
4194	General Government Buildings	06	$83,150	$58,825	$77,300	$0
4195	Cemeteries	06	$8,325	$7,936	$8,100	$0
4196	Insurance	06	$18,000	$18,899	$19,000	$0
4197	Advertising and Regional Association		$0	$0	$0	$0
4199	Other General Government	06	$8,000	$1,450	$8,000	$0
Public Safety						
4210-4214	Police	06	$50,000	$49,543	$56,700	$0
4215-4219	Ambulance	06	$10,294	$10,294	$10,300	$0
4220-4229	Fire	06	$47,500	$40,490	$47,500	$0
4240-4249	Building Inspection	06	$5,000	$1,756	$5,000	$0
4290-4298	Emergency Management	06	$6,000	$5,084	$6,000	$0
4299	Other (Including Communications)		$0	$0	$0	$0
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	06	$623,750	$463,589	$336,400	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting		$0	$0	$0	$0
4319	Other		$0	$0	$0	$0
Sanitation						
4321	Administration	06	$24,300	$22,403	$26,000	$0
4323	Solid Waste Collection	06	$500	$0	$900	$0
4324	Solid Waste Disposal	06	$41,100	$33,764	$41,200	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal	06	$2,510	$2,507	$2,600	$0
4329	Other Sanitation		$0	$0	$0	$0
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
Health						
4411	Administration		$0	$0	$0	$0
4414	Pest Control	06	$1,000	$188	$1,000	$0
4415-4419	Health Agencies, Hospitals, and Other	06	$5,686	$5,686	$5,743	$0
Welfare						
4441-4442	Administration and Direct Assistance	06	$3,500	$99	$3,500	$0
4444	Intergovernmental Welfare Payments	06	$3,858	$3,858	$1,739	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0
Culture and Recreation						
4520-4529	Parks and Recreation	06	$8,600	$7,733	$8,800	$0
4550-4559	Library	06	$25,506	$25,506	$25,506	$0
4583	Patriotic Purposes	06	$2,000	$1,472	$3,000	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0
4619	Other Conservation	06	$2,200	$2,200	$2,200	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		$0	$0	$0	$0
4721	Long Term Bonds and Notes - Interest		$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest	06	$2,500	$0	$1,500	$0
4790-4799	Other Debt Service		$0	$0	$0	$0
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0
4903	Buildings		$30,000	$19,138	$0	$0
4909	Improvements Other than Buildings		$21,795	$0	$0	$0
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
Total Proposed Appropriations			**$1,372,338**	**$1,090,598**	**$1,036,599**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment	03	$0	$0	$110,000	$0
	Purpose: Highway Truck with Plow					
4915	To Capital Reserve Fund	08	$0	$0	$20,000	$0
	Purpose: Revaluation Capital Reserve					
4915	To Capital Reserve Fund	10	$0	$0	$50,000	$0
	Purpose: Highway Vehicle					
4916	To Expendable Trusts/Fiduciary Funds	09	$0	$0	$11,000	$0
	Purpose: Well Monitoring					
4916	To Expendable Trusts/Fiduciary Funds	17	$0	$0	$500	$0
	Purpose: Vital Records					
Special Articles Recommended			**$0**	**$0**	**$191,500**	**$0**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	12	$0	$0	$7,950	$0
	Purpose: Digital Mapping					
4199	Other General Government	11	$0	$0	$9,500	$0
	Purpose: Security Camera System					
4312	Highways and Streets	15	$0	$0	$100,000	$0
	Purpose: Capital Outlay Road Construction					
4312	Highways and Streets	07	$0	$0	$300,000	$0
	Purpose: Stage Road					
4902	Machinery, Vehicles, and Equipment	13	$0	$0	$35,000	$0
	Purpose: Highway Utility Vehicle					
4903	Buildings	14	$0	$0	$30,000	$0
	Purpose: Vehicle shed/retaining wall for Highway					
Individual Articles Recommended			**$0**	**$0**	**$482,450**	**$0**

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	06	$17,100	$8,500	$8,500
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	06	$4,000	$6,044	$6,000
3186	Payment in Lieu of Taxes	06	$508	$0	$600
3187	Excavation Tax	06	$35	$35	$35
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	06	$58,000	$58,481	$58,000
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	06	$230,000	$248,453	$248,000
3230	Building Permits	06	$1,800	$1,929	$1,800
3290	Other Licenses, Permits, and Fees	06	$2,300	$2,413	$2,300
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	06	$85,321	$85,321	$85,000
3353	Highway Block Grant	15	$105,020	$105,020	$100,000
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	06	$21,763	$3,155	$21,000
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	06	$46,650	$44,337	$45,000
3409	Other Charges		$0	$0	$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	06	$7,000	$4,628	$15,000
3502	Interest on Investments		$0	$3,372	$0
3503-3509	Other	06	$8,600	$3,500	$6,600
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds	03	$0	$338	$110,000
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes		$0	$0	$0
Total Estimated Revenues and Credits			**$588,097**	**$575,526**	**$707,835**

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	$1,020,543	$1,036,599
Special Warrant Articles Recommended	$4,566,500	$191,500
Individual Warrant Articles Recommended	$416,195	$482,450
TOTAL Appropriations Recommended	$6,003,238	$1,710,549
Less: Amount of Estimated Revenues & Credits	$4,867,143	$707,835
Estimated Amount of Taxes to be Raised	$1,136,095	$1,002,714

TOWN OWNED PROPERTY

MAP	LOT	DESCRIPTION	ROAD	AC	VALUE
1	55	MINORS, JESSE	OLD BIBLE HILL RD	44.6	$ 56,400
1	658	TOWN FOREST	OLD BIBLE HILL RD	27.7	$ 45,200
2	830	STROUT, MICHAEL	117 STROUT RD	7.4	$ 177,100
3	747	ATKINSON & DAVIS CORP	OFF MICA MINE RD	30	$ 24,700
5	865-1	MILLARD	BRITTON	8.41	$ 26,700
5	865-2	MILLARD	BRITTON	8.95	$ 26,100
6	102	LACLAIR, JOHNNIE	391 WEST UNITY RD	1.99	$ 67,700
7	621	SEPTAGE	LEMERE RD	24	$ 43,700
7	834	CEMETERY	MICA MINE RD	1	$ 25,300
7	837	LANDFILL	164 MICA MINE RD	15.25	$ 134,100
11	887	CEMETERY	CARROLL BROOK RD	0.9	$ 25,800
12	231	TOWN OFFICE	CENTER RD	3.01	$ 305,200
12	398	TOWN HALL	2ND NH TURNPIKE	0.451	$ 243,100
12	424	HARTWELL, ENOCH	7 POTATO	0.8	$ 126,600
12	515	REED, ALBERT	2ND NH TURNPIKE	0.39	$ 22,600
12	772	FIELD NEXT TO TOWN HALL	2ND NH TURNPIKE	1.5	$ 31,500
12	780	CEMETERY	CARROLL BROOK RD	3.1	$ 27,500
12	781	SCHOOL	864 2ND NH TURNPIKE	7.2	$ 2,756,500
12	793	TOWN GARAGE	2ND NH TURNPIKE	0.7	$ 84,600
12	793-1	FIRE STATION	4 NORTH HEDGEHOG HILL	0.7	$ 308,300
12	840	KIBLIN	FOUR WHEEL DRIVE RD	4.6	$ 10,000
12	900	NACAROGLU, GULISTAN	1153 2ND NH TURNPIKE	10	$ 94,300
13	774	ISLAND ON EASTMAN LOOP RD	EASTMAN LOOP RD	0.4	$ 4,200
13	888	CEMETERY	GILMAN POND RD	1.1	$ 25,200
13	890	SAMBOO'S	UNITY SPRINGS RD	0.3	$ 3,800
14	639-3	THURBER FOREST	THURBER RD	83.5	$ 14,800
15	16-4	CONSERVATION EASMENT-FOREST	STAGE RD	34	$ 38,400
15	16-5	CONSERVATION EASMENT-FOREST	QUAKER CITY & STAGE RD	3.57	$ 19,600
15	665	FIELD NEXT TO QUAKER CITY	QUAKER CITY	3.8	$ 25,800
15	814	QUAKER MEETING HOUSE,CEMETARY	QUAKER CITY RD	1.9	$ 91,200
17	140	PAUL ASSOCIATES	ANDERSON RD	11.01	$ 66,000
17	196	OD	CENTER RD	5.8	$ 19,100
19	164-A	WILSON, GEORGE RICHARD	14 WILD ORCHARD WY	11	$ 154,500
19	895	WEDGE BETWEEN 511-671, YAKOV	EMERSON RD	0.3	$ 3,200

Town Vehicle Inventory

2016

HIGHWAY DEPARTMENT
1972 Eastfield Trailer
1989 TH-SP-8 Culvert Steamer
1989 1322-C Power Washer
1989 York Rake Model #7518
1997 International Dump Truck with Sander
2000 John Deere 672 CH Grader
2002 John Deere Backhoe
2004 International Dump Truck with Sander
2006 International Dump Truck with Sander
2013 Dodge Ram Dump Truck with Sander
2010 Caterpillar 924H Loader
1987 Woodchuck Chipper
Model 221 Sweepster
1998 Ford Expedition

FIRE DEPARTMENT

1984 Forestry Truck
2002 Engine
2002 Rescue
2008 Freightliner Tanker
Hurst Jaws of Life
Honda Generator

TRANSFER STATION

Case 420 Skid Steer
4 Balers
Troy-Bilt Snow blower

Town Clerk's Year End Report
Summary of Collections
January 1- December 31, 2016

Motor Vehicles	248,453.24
Building Permits	1,823.90
Certificate of Occupancy	105.00
Dog Licenses	1,687.50
Marriages	100.00
Vitals	280.00
Misc. Fees- Checklists	345.20
Pistol Permits	560.00
Totals	253,354.84

Landfill's Year End Report
Summary of Collections
January 1 – December 31, 2016

Bags	26,950.00
Fiber-Northeast	2,434.16
Bottles	3,181.80
Steel & Iron	2,609.38
Freon	312.50
Tires	755.06
Electronics	1,531.00
Construction	3,710.05
Bulky	1,332.25
Propane	19.00
Planet Aid	104.50
Total	42,939.70

Town Clerk's Report

This year we had problems with motor vehicle registrations, the link to the state's site went down. It took more time to write the registrations out by hand. I would like to thank everyone for their patience. Linda Murray has been filling in when I have taken vacation time. This year the registration mail-ins have been sent to residents, it is just a reminder with the amount for each vehicle. Anyone interested in helping with Election Day counting, please contact me.

Thank you
Rosemary Heino

New Hampshire
Department of
Revenue Administration

2017
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: UNITY | County: SULLIVAN | Report Year: 2016

PREPARER'S INFORMATION

First Name	Last Name
Holly	White

Street No.	Street Name	Phone Number
13	Center Road	(603) 542-9665

Email (optional)
unitytaxcollector@myfairpoint.net

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		$385,017.74		$2,757.00
Resident Taxes	3180				
Land Use Change Taxes	3120		$84,849.75		
Yield Taxes	3185		$1,619.83		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	$3,746,567.00	$575.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	$8,500.00		
Yield Taxes	3185	$6,043.57		
Excavation Tax	3187	$35.70		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	$1,976.07	$20,247.69		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$3,763,122.34**	**$492,310.01**		**$2,757.00**

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$3,386,476.10	$188,088.27		
Resident Taxes				
Land Use Change Taxes	$7,070.00			
Yield Taxes	$4,204.42	$808.29		
Interest (Include Lien Conversion)	$1,946.07	$16,668.69		
Penalties	$30.00	$3,579.00		
Excavation Tax	$35.70			
Other Taxes				
Conversion to Lien (Principal Only)		$277,411.76		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$9,152.00	$5,754.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$350,938.90			$2,757.00
Resident Taxes				
Land Use Change Taxes	$1,430.00			
Yield Taxes	$1,839.15			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	**$3,763,122.34**	**$492,310.01**		**$2,757.00**

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			$121,891.57	$49,441.37
Liens Executed During Fiscal Year		$292,904.73		
Interest & Costs Collected (After Lien Execution)		$6,145.93	$16,058.92	$13,702.64
-				
Add Line				
Total Debits		**$299,050.66**	**$137,950.49**	**$63,144.01**

Summary of Credits

	Last Year's Levy	Prior Levies 2015	2014	2013
Redemptions		$99,221.87	$66,012.22	$40,396.54
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$6,145.93	$16,058.92	$13,702.64
-				
Add Line				
Abatements of Unredeemed Liens		$90,010.13	$43.94	
Liens Deeded to Municipality		$10,619.42	$10,422.40	$9,044.83
Unredeemed Liens Balance - End of Year #1110		$93,053.31	$45,413.01	
Total Credits		**$299,050.66**	**$137,950.49**	**$63,144.01**

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Holly	White	1/4/2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Holly White Tax Collector

Preparer's Signature and Title

STATE OF NEW HAMPSHIRE **SULLIVAN COUNTY**

The Treasurer of Sullivan County to the Selectmen of the TOWN OF UNITY in said County:

Greetings:

Whereas, at a convention of the Representatives of Sullivan County of the General Court of the State of New Hampshire, held at Newport on **June 28, 2016**, it was ordered that **$12,944,962** be levied and assessed on the Polls and Estates in said County, agreeably to law.

Therefore, you are required, pursuant to NH RSA 29:11, to assess, collect, and pay to the Treasurer of Sullivan County, the sum of ***$ 348,008*** being your portion of said tax, and pay or cause the same to be paid no later than **December 17, 2016**. By statute, amounts not received by December 17 will be assessed interest of 10% per year.

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH, this 13 day of October, 2016.

C. Michael Sanderson
Sullivan County Treasurer

Town of Unity, New Hampshire

2016 Treasurer's Report

	General Fund	Conservation Commission	Thurber Forest	Total
Beginning Balances	1,451,421.64	4,840.36	2,025.00	1,458,287.00
Receipts:				
Tax Collector	4,134,142.79			4,134,142.79
Town Clerk	253,354.84			253,354.84
Landfill	42,939.70			42,939.70
Town Office & Other Departments	1,012.50			1,012.50
State of New Hampshire	193,495.34			193,495.34
Withdrawal from Capital Reserves	338.00			338.00
Sale of municipal property	4,627.96			4,627.96
Interest on deposits	3,371.72			3,371.72
Restitution	1,080.32			1,080.32
Other	2,245.29			2,245.29
Timber sales		11,079.57		11,079.57
Town appropriations		1,200.00		1,200.00
	4,636,608.46	12,279.57	-	4,648,888.03
Disbursements:				
Selectboard Orders Paid	4,314,939.92			4,314,939.92
Conservation Commission Orders Paid		2,708.50		2,708.50
	4,314,939.92	2,708.50	-	4,317,648.42
Ending Balance	1,773,090.18	14,411.43	2,025.00	1,789,526.61
Bank Balances:				
SRB - General Account	1,767,878.86			1,767,878.86
SRB - Payroll Account	5,211.32			5,211.32
SRB - Thurber Forest Account	-		2,025.00	2,025.00
NHCFCU		14,411.43		14,411.43
	1,773,090.18	14,411.43	2,025.00	1,789,526.61

Respectfully Submitted,

Mary Hall, Treasurer

Mary Hall, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2016

				PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1993	Unity Cemetery Land	Capital Reserve	Citizens CAP	16,000.00	0.00	0.00	0.00	16,000.00	2,504.27	1.87	0.00	2,506.40	18,506.40
1997	Fire Dept Emerg Veh Fd	Capital Reserve	Citizens CAP	19,000.60	0.00	0.00	0.00	19,000.60	12,326.59	3.18	0.00	12,329.77	31,330.37
1999	Revaluation	Capital Reserve	Citizens CAP	25,094.38	20,000.00	0.00	0.00	45,094.38	3.38	3.07	0.00	6.45	45,100.83
1988	Highway Vehicles	Capital Reserve	Citizens CAP	108,586.64	50,000.00	0.00	0.00	158,586.64	12.89	12.07	0.00	24.96	158,611.60
1990	Septage	Capital Reserve	Citizens CAP	15,000.00	0.00	0.00	0.00	15,000.00	14,044.73	2.94	0.00	14,047.67	29,047.67
2001	Trans Station/Recycling Ctr	Capital Reserve	Citizens CAP	11,939.50	0.00	0.00	1,250.00	10,689.50	1,243.47	1.28	0.00	1,244.75	11,934.25
n/a	Bridge	Capital Reserve	Citizens CAP	62,927.08	0.00	0.00	0.00	62,927.08	3,873.28	6.72	0.00	3,880.00	66,807.08
n/a	Roads & Bridges Maintenance	Capital Reserve	Citizens CAP	193,325.55	200,000.00	0.00	91,480.27	301,845.28	21.35	32.31	0.00	53.66	301,898.94
	Total Capital Reserves			**451,873.75**	**270,000.00**	**0.00**	**92,730.27**	**629,143.48**	**34,029.96**	**63.44**	**0.00**	**34,093.66**	**663,237.14**
1900	Johnson	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.32	0.03	0.00	0.35	200.35
1913	Quimby	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.32	0.03	0.00	0.35	200.35
1915	Bartlett	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
1909	Townsend	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
1907	Clark	Cemetery	Citizens CAP	500.00	0.00	0.00	0.00	500.00	0.80	0.06	0.00	0.86	500.86
1918	Towne	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
1918	Hobart	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.32	0.03	0.00	0.35	200.35
1919	Neal	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1920	Glidden	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1920	Huntoon & Hobart	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1928	F. B. Stowell	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1926	Martin Huntoon	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1956	Nellie C. Lewis	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.32	0.03	0.00	0.35	200.35
1929	Ralph E. Lufkin	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.32	0.03	0.00	0.35	200.35
1938	S. M. Straw	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1942	Florence E. Lufkin	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1942	Ella E. Breed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1947	Geo & Grace Cram	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.33	0.03	0.00	0.36	200.36
1948	Helen D. Straw	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.25	0.02	0.00	0.27	100.27
1958	George P. Johnson	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.33	0.03	0.00	0.36	200.36
1960	E. Perley Breed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1964	John G. Blake	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1966	George P. Johnson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1971	George & Elizabeth Callum	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1975	B. Huntoon & J.A. Twitchell	Cemetery	Citizens CAP	300.00	0.00	0.00	0.00	300.00	0.57	0.05	0.00	0.62	300.62
1975	Floyd & Margaret Delude	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1975	Charles & Virginia Trombley	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1976	Etta & Norman Smith	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1976	Fred & Edith Fraser	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1976	Bruce Stewart	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1976	Alex & Emile Fraser	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1976	Wm. & Fumiko Malarich	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1977	dominic & Frank Pintello	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1977	Samuel H. Rogers	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1977	Ira & Nellie C. Fellows	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2016

				PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1975	Ray & Germaine Trombley	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1977	John & MarionFellows	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1978	Charles Robbins	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.32	0.03	0.00	0.35	200.35
1979	Allen & Elsie Murphy	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.01	0.01	0.00	0.02	100.02
1979	Ruth Berg	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.25	0.02	0.00	0.27	50.27
1979	Nathaniel & Ina Thurber	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.25	0.02	0.00	0.27	100.27
1979	Sidney & Diane Thurber	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.25	0.02	0.00	0.27	100.27
1980	Cecil & Geraldine Callum	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.25	0.02	0.00	0.27	100.27
1981	Martin T. Tatro	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1979	Nathaniel & Cedric Thurber	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1980	Bauver & Knox Family	Cemetery	Citizens CAP	400.00	0.00	0.00	0.00	400.00	0.79	0.06	0.00	0.85	400.85
1980	Catherine & Myrtle Gibson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1981	Irene B. Chase	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1981	Wm. & Rosemary Heino	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1981	Kalervo & Tyyne Heino	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1982	Clifton W. Guyette	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1982	James & Christine Newton	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1983	Abbie P. Newton	Cemetery	Citizens CAP	500.00	0.00	0.00	0.00	500.00	0.78	0.06	0.00	0.84	500.84
1983	Leonard & Linda LaClair	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1983	Andrew Koski Jr.	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1985	Ivan Simoneau	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1984	Herbert Hunter	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1984	Josephine Brown	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1986	Joe Belisle	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1986	Charles & Irene Gibson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1975	Earl & Georgianna Goodnough	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1975	Victor & Anita Pas	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1975	Richard & Linda Trombley	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1988	Paul & Gloria Boardman	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.30	0.02	0.00	0.32	100.32
1988	Julia Slack	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
1979	Frank J. & Frances Foley	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
1915	Kidder	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1958	Edward B. Weed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1964	Russell Schultz	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1987	Charles D. Newton	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1987	Charles D. Tatro	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.32	0.03	0.00	0.35	200.35
1987	Shirley Towle	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.33	0.03	0.00	0.36	200.36
1989	Wilka B. Little	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1989	Frank & Carrie Reed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1989	Albert & Abbie Reed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1991	Kenneth & Marie Weed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1991	Brian Clough	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
1991	Audrey & Robert Shepard	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
1992	Howard Slack	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1994	Sid & Shirley Brown	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.25	0.02	0.00	0.27	100.27
1995	Robert & Cindy Brown	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.25	0.02	0.00	0.27	100.27

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2016

				PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1994	Herbert Strout	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1995	Norman Kimberly	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1995	Wanda Richardson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.25	0.02	0.00	0.27	100.27
1995	LL & JJ Jennings	Cemetery	Citizens CAP	200.00	0.00	0.00	100.00	100.00	0.34	0.02	0.00	0.36	100.36
1985	Charles & Zella Hannaford	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.34	0.03	0.00	0.37	200.37
1996	Undistributed	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1958	A. M. Perkins	Cemetery	Citizens CAP	80.24	0.00	0.00	0.00	80.24	0.09	0.01	0.00	0.10	80.34
1992	A. M. Perkins	Cemetery	Citizens CAP	80.24	0.00	0.00	0.00	80.24	0.09	0.01	0.00	0.10	80.34
1996	Arthur Seymour	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1996	Nellie Cox	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
1997	Worth & Eva Cox	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
1997	Halsey Moses	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
1997	Pearl Verrill	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
1999	Frederick E. Hall	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2000	Rodney & Sandra Miller	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
2000	Aaro Koski	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2001	Sarah Finney	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
2001	Caroline Jennings	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
2001	Bruce Clough	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
2001	Joyce Rowe	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
2002	Bernice Clough	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
2002	Francis & Nancy Perry	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
2002	Edward A & Carol Gregory	Cemetery	Citizens CAP	250.00	0.00	0.00	0.00	250.00	0.37	0.04	0.00	0.41	250.41
2002	Todd & Tara Gregory	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.28	0.03	0.00	0.31	150.31
2002	Cathy L & Earle W Clough	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
2002	Judith A. Taylor	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.01	0.00	0.02	50.02
2003	Arnold & Patricia Fellows	Cemetery	Citizens CAP	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.26	0.00	0.00
2004	Kenneth J. Hall & Family	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2004	Wilfred & Vieno Dufresne	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	2.03	0.01	0.00	2.04	52.04
2004	John R & Marion E Fellows	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.33	0.03	0.00	0.36	200.36
2004	Rosemary & William Heino	Cemetery	Citizens CAP	300.00	0.00	0.00	0.00	300.00	0.56	0.05	0.00	0.61	300.61
2004	Stan & Elizabeth Woodman	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
2004	Alvin Smith & Carol Carley	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
2005	Brandy & Bradford Osgood	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2005	Louise & Gene Chartier	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.02	0.00	0.26	100.26
2005	Steven & Wanda Day	Cemetery	Citizens CAP	300.00	0.00	0.00	0.00	300.00	0.56	0.05	0.00	0.61	300.61
2006	Weed Family	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.60	0.03	0.00	0.63	200.63
2006	Laura M & Walter Ryan	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.44	0.02	0.00	0.46	100.46
2007	Clint Schultz	Cemetery	Citizens CAP	250.00	0.00	0.00	0.00	250.00	0.98	0.04	0.00	1.02	251.02
2007	Frances & Wilbur Williams Jr	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.21	0.02	0.00	0.23	100.23
2008	Brenda J. Orleans	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.24	0.03	0.00	0.27	150.27
2008	Richard Fairhall	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
2008	Paul & Mary L. Gere	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.02	0.00	0.25	100.25
2009	Sue Dezan	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.01)	0.01	0.00	0.00	50.00
2009	Harold W Whitehouse Jr.	Cemetery	Citizens CAP	250.00	0.00	0.00	0.00	250.00	0.41	0.04	0.00	0.45	250.45
2009	Larry Page	Cemetery	Citizens CAP	157.00	0.00	0.00	0.00	157.00	0.23	0.03	0.00	0.26	157.26

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2016

				PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
2010	Michael Povroznik	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.13)	0.01	0.00	(0.12)	49.88
2011	Charles & Patricia Creem	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2011	Kenneth Smith	Cemetery	Citizens CAP	105.00	0.00	0.00	0.00	105.00	0.14	0.02	0.00	0.16	105.16
2011	Daniel & Shirlee Murgatory	Cemetery	Citizens CAP	52.50	0.00	0.00	0.00	52.50	(0.00)	0.01	0.00	0.01	52.51
2013	Ronald T Bastian	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.02	0.03	0.00	0.05	150.05
2013	Russell W & Karen M Davis	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.01	0.02	0.00	0.03	100.03
2013	Rejean Labrie	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2013	Tyler Simpson	Cemetery	Citizens CAP	52.50	0.00	0.00	0.00	52.50	(0.00)	0.01	0.00	0.01	52.51
2014	Fred & Mary Ellen Bellimer	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2014	Judy Smith	Cemetery	Citizens CAP	350.00	0.00	0.00	0.00	350.00	0.13	0.06	0.00	0.19	350.19
2014	Gloria Whitlock	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.02	0.03	0.00	0.05	150.05
2014	Charles E Sisson	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2014	Marion Fellows	Cemetery	Citizens CAP	350.00	0.00	0.00	0.00	350.00	0.08	0.06	0.00	0.14	350.14
2014	Stephen Belletsky	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2015	Bryan Mittner	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.00)	0.01	0.00	0.01	50.01
2015	Paul Barbour	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2015	Earl Taylor	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2016	JJ Jennings	Cemetery	Citizens CAP	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2016	LL Robtoy	Cemetery	Citizens CAP	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2016	MJ KR Woodman	Cemetery	Citizens CAP	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2016	KL&B Gooding	Cemetery	Citizens CAP	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
2016	J Santti	Cemetery	Citizens CAP	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2016	H Whitehouse Jr	Cemetery	Citizens CAP	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
	Total Cemetery			**16,377.48**	**550.00**	**0.00**	**100.00**	**16,277.48**	**30.17**	**2.91**	**0.26**	**32.82**	**16,860.30**
1993	Reed Family School Trust	Expendable	Citizens CAP	1,050.00	0.00	0.00	0.00	1,050.00	483.67	0.12	0.00	483.79	1,533.79
1991	Delude Town Hall Restoratio	Expendable	Citizens CAP	3,020.00	0.00	0.00	0.00	3,020.00	1,309.25	0.47	0.00	1,309.72	4,329.72
n/a	Conservation & Recreation	Expendable	Citizens CAP	7,982.29	0.00	0.00	0.00	7,982.29	6,037.96	1.39	0.00	6,039.35	14,021.64
	Total Expendable			**12,052.29**	**0.00**	**0.00**	**0.00**	**12,052.29**	**7,830.88**	**1.98**	**0.00**	**7,832.86**	**19,885.15**
1992	Town Hall Res. & Maintenanc	General	Citizens CAP	24,815.24	25,000.00	0.00	3,755.97	46,059.27	989.78	3.19	0.00	992.97	47,052.24
1991	Insurance Casualty	General	Citizens CAP	6,624.05	0.00	0.00	0.00	6,624.05	557.20	0.72	0.00	557.92	7,181.97
1992	Landfill Well Monitoring	General	Citizens CAP	4,414.59	10,000.00	0.00	7,225.73	7,188.86	378.36	0.29	0.00	378.65	7,567.51
1992	Parks & Recreation	General	Citizens CAP	8,114.02	0.00	0.00	0.00	8,114.02	3,210.05	1.15	0.00	3,211.20	11,325.22
1993	Vital Records Res.	General	Citizens CAP	1,202.00	500.00	0.00	0.00	1,702.00	129.56	0.15	0.00	129.71	1,831.71
1995	Old Home Day	General	Citizens CAP	88.05	0.00	0.00	0.00	88.05	123.41	0.03	0.00	123.44	211.49
	Total General			**45,257.95**	**35,500.00**	**0.00**	**10,981.70**	**69,776.25**	**5,388.36**	**5.53**	**0.00**	**5,393.89**	**75,170.14**
n/a	Support of Schools	Non-expendable	Citizens CAP	6,836.28	0.00	0.00	0.00	6,836.28	8.43	0.71	0.00	9.14	6,845.42
n/a	Support of Library	Non-expendable	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.02	0.00	0.24	100.24
	Total Non-Expendable			**6,936.28**	**0.00**	**0.00**	**0.00**	**6,936.28**	**8.65**	**0.73**	**0.00**	**9.38**	**6,945.66**

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2016

				PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1994	School Trusts	School/scholarsh	Citizens CAP	4,000.00	0.00	0.00	0.00	4,000.00	1,117.89	0.48	0.00	1,118.37	5,118.37
2005	High School Tuition	School/scholarsh	Citizens CAP	0.00	0.00	0.00	0.00	0.00	1,492.68	0.12	0.00	1,492.80	1,492.80
2005	Special Education	School/scholarsh	Citizens CAP	0.00	0.00	0.00	0.00	0.00	1,274.47	0.12	0.00	1,274.59	1,274.59
	Total School/Scholarship			**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**3,885.04**	**0.72**	**0.00**	**3,885.76**	**7,885.76**
	Grand Total			**536,497.75**	**306,050.00**	**0.00**	**103,811.97**	**738,185.78**	**51,173.06**	**75.31**	**0.26**	**51,248.37**	**789,984.15**

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Unity, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.[1]

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for

placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Unity, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*
Canterbury, New Hampshire
February 2, 2017

[1]Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

TOWN OF UNITY, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2016

All numbers are expressed in USA Dollar.

		Capital &	Non-major Governmental Funds			Total
	General	Noncapital Reserves	Unity Free Library	Conservation Commission	Permanent Funds	Governmental Funds
ASSETS						
Cash and cash equivalents	1,775,505	738,407	18,819	14,411	35,312	2,582,454
Receivables						
Taxes	500,961					500,961
Other - restitution	26,785					26,785
	2,303,251	738,407	18,819	14,411	35,312	3,110,200
LIABILITIES						
Accrued Liabilities	2,323					2,323
Intergovernmental payable	1,142,435					1,142,435
Escrow & performance deposits	2,000					2,000
	1,146,758	-	-	-	-	1,146,758
DEFERRED INFLOWS						
Property taxes	325,000					325,000
Restitution	26,785					26,785
Unspent contributrions	3,003					3,003
	354,788	-	-	-	-	354,788
FUND BALANCES						
Nonspendable						
Permanent fund - principal					16,928	16,928
Restricted for						
Permanent fund purposes					18,384	18,384
Unity Free Library purposes			18,819			18,819
Conservation purposes				14,411		14,411
Committed for						
Continuing appropriations	257,674					257,674
Capital & noncapital reserves		738,407				738,407
Unassigned	544,031					544,031
	801,705	738,407	18,819	14,411	35,312	1,608,654
	2,303,251	738,407	18,819	14,411	35,312	3,110,200

TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2016

All amounts are expressed in USA Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	948,232	871,699	(76,533)
Land Use	17,100	8,500	(8,600)
Timber yield	4,000	6,044	2,044
Payments in lieu of taxes	508	-	(508)
Excavation tax	35	36	1
Interest and penalties on delinquent taxes	58,000	58,481	481
Overlay	(58,491)	(55,791)	2,700
	969,384	888,969	(80,415)
Licenses and permits			
Motor vehicle fees	230,000	248,453	18,453
Building permits	1,800	1,929	129
Other licenses, permits and fees	2,300	2,413	113
	234,100	252,795	18,695
State Support			
Meals and rental tax distributions	85,321	85,321	-
Highway block grant	105,020	105,020	-
Landfill closure assistance	21,763	-	(21,763)
Other		3,155	3,155
	212,104	193,496	(18,608)
Charges for Services			
Income From Departments			
General Government Services:			
Town office	-	50	50
Cemetery	700	717	17
Junkyard permits	-	70	70
Public safety services:			
Pistol permits	500	560	60
Sanitation:			
Sale of pay-per-throw bags	28,450	26,950	(1,500)
Recycling income & disposal fees	17,000	15,990	(1,010)
	46,650	44,337	(2,313)
Miscellaneous			
Sale of municipal property	7,000	4,628	(2,372)
Interest on investments	-	3,372	3,372
Rents of property	-	175	175
Fines and forfeitures	-	1,080	1,080
Insurance dividends and reimbursements	-	81	81
Wellness grant	-	600	600
Other	8,600	1,564	(7,036)
	15,600	11,500	(4,100)

TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2016

All amounts are expressed in USA Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
OTHER FINANCING SOURCES			
Operating transfers in - Interfund Transfers			
Capital & Noncapital Reserve Funds -			
Town Hall Restoration & Maintenance		338	338
	-	338	338
Total revenues and other financing sources	1,477,838	1,391,435	(86,403)
Unreserved Fund Balance Used to Reduce Tax Rate	200,000		
Total revenues and use of fund balance	1,677,838		

TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2016

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		60,550	53,380		7,170
Election, Registration & Vital Statistics		59,000	60,723		(1,723)
Financial Administration		58,666	61,375		(2,709)
Revaluation of Property		8,040	9,906		(1,866)
Legal Expenses		25,000	21,591		3,409
Employee Benefits		118,008	92,814	187	25,007
Planning and Zoning		8,000	8,389		(389)
General Government Buildings		83,150	58,825		24,325
Cemeteries		8,325	7,936		389
Insurance, not otherwise allocated		18,000	18,899		(899)
Contingency		8,000	1,450		6,550
	-	454,739	395,288	187	59,264
Public safety					
Police Department		50,000	49,543		457
Ambulance		10,294	10,294		-
Fire Department		47,500	40,490		7,010
Building Inspection (code enforcement)		5,000	1,756		3,244
Emergency management		6,000	5,084		916
	-	118,794	107,167	-	11,627
Highways and streets					
Highways and streets		323,750	318,129		5,621
Road maintenance & improvements	103,000	100,000	105,460	97,487	53
Stage & Center Roads reconstruction		200,000	40,000	160,000	-
	103,000	623,750	463,589	257,487	5,674
Sanitation					
Administration		24,300	22,403		1,897
Solid waste collection		500	-		500
Solid waste disposal		41,100	33,764		7,336
Sewage collection & disposal		2,510	2,507		3
	-	68,410	58,674	-	9,736
Health					
Pest Control		1,000	188		812
Health Agencies & Hospitals					
CASA		500	500		-
Lake Sunapee VNA		4,444	4,444		-
West Central Behavioral		742	742		-
	-	6,686	5,874	-	812
Welfare					
Administration & Direct Assistance		3,500	99		3,401
Social Service Agencies:					
The Family Services Department		2,000	2,000		-
Southwestern Community Services		641	641		-

TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2016

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Sullivan County Nutrition		1,217	1,217		-
	-	7,358	3,957	-	3,401
Culture and recreation					
Parks and Recreation		8,600	7,733		867
Patriotic Purposes - Old Home Day		2,000	1,472		528
	-	10,600	9,205	-	1,395
Conservation					
Milfoil Committee		1,000	1,000		-
	-	1,000	1,000	-	-
Debt service					
Interest expense - tax anticipation notes		2,500	-		2,500
	-	2,500	-	-	2,500
Facilities acquisition and construction					
Buildings					
Highway salt shed		30,000	28,157		1,843
Improvements other than buildings					
Town Office paving		10,840	10,840		-
Transfer Station paving		10,955	8,298		2,657
	-	51,795	47,295	-	4,500
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Unity Free Library		25,506	25,506		-
Conservation Commission:					
Operations		1,200	1,200		-
Capital & Noncapital Reserves:					
Capital Reserves					
Highway Vehicles		50,000	50,000		-
Revaluation		20,000	20,000		-
Roads & Bridges		200,000	200,000		-
Noncapital Reserves:					
Well Monitoring		10,000	10,000		-
Vital Records Restoration		500	500		-
Town Hall Restoration & Maintenance		25,000	25,000		-
	-	332,206	332,206	-	-
	103,000	1,677,838	1,424,255	257,674	98,909

New Hampshire
Department of Revenue Administration

2016
$30.13

Tax Rate Breakdown
Unity

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$1,001,432	$125,926,365	**$7.96**
County	$348,008	$125,926,365	**$2.76**
Local Education	$2,142,452	$125,926,365	**$17.01**
State Education	$294,983	$122,890,465	**$2.40**
Total	**$3,786,875**		**$30.13**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	$3,786,875
War Service Credits	($53,200)
Village District Tax Effort	
Total Property Tax Commitment	$3,733,675

11/1/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Salaries Paid for 2016

Executive

Decker, Tracy Y.	Selectmen's Secretary	31,112.88
Gregory, Edward A.	Selectman	2,266.66
Moeller, Paul D.	Health Officer	1,200.00
Schroeter, William A.	Selectman	2,016.67
Callum, Jr. John M.	Selectman	2,016.67
	Total:	38,612.88

Elections

Bellimer, Fred	Moderator	653.63
Burden, David	Ballot Clerk	42.00
Burden, Diane	Ballot Clerk	42.00
Cox, Tyyne	Ballot Clerk	677.25
Heino, Rosemary L.	Town Clerk	47,390.01
Hudson, Gata	Ballot Clerk	624.75
Huff, Judith	Supervisor of the Checklist	136.50
Huff, Judith	Ballot Clerk	435.75
Jennings, Jolene	Supervisor of the Checklist	525.01
Jennings, Joseph	Ballot Clerk	63.00
Keith, Vanessa	Ballot Clerk	105.00
Lewit, Ted	Ballot Clerk	52.50
Lombardo, Cathy	Ballot Clerk	183.75
Murray, Linda M.	Supervisor of the Checklist	1,120.89
Page, Evelyn	Ballot Clerk	97.13
Rastallis, Judy	Ballot Clerk	448.88
Sweetser, Donna	Supervisor of the Checklist	262.50
	Total:	$52,860.55

Financial

Hall, Mary R.	Treasurer	6,000.00
Bjork, Ingrid	Bookkeeper	9,894.94
Murray, Linda M.	Assistant Clerk	1,044.88
White, Dawna	Deputy Tax Collector	177.00
White, Holly	Tax Collector	24,666.70
	Total:	$41,783.52

Salaries Paid for 2016

Highway

Bonaccorsi, Joseph F.	Highway	36,148.96
Booth, Harold H.	Highway	48,816.83
Kelly, Mitchell	Highway	338.00
Lewitt, Theodore R.	Highway	218.23
Towle, Peter B.	Highway	858.00
Varnum, Robert	Highway	38,894.43
	Total:	$125,274.45

Cemeteries

Kelly, Mitchell	Cemetery	343.20
Lewit, Theodore R.	Cemetery	3,995.41
Towle, Peter B.	Cemetery	2,953.16
	Total:	$7,291.77

General Government Buildings

Kelly, Mitchell	Government Bld.	592.80
Lewit, Theodore R.	Government Bld.	6,826.93
Towle, Peter B.	Government Bld.	4,913.26
	Total:	$12,332.99

Unity Transfer Station

Bonaccorsi, Joseph F.	Transfer Station (Highway)	208.70
Booth, Harold	Transfer Station (Highway)	674.86
Callum-King, Connor	Transfer Station Attendant	72.00
Gee Sr., Clarence A.	Transfer Station Attendant	2,595.99
Keith, Vanessa M.	Transfer Station Attendant	7,773.48
Kelly, Mitchell	Transfer Station (Parks & Rec)	4,323.30
Kotuli, John P.	Transfer Station Attendant	3,753.78
Mills, Lloyd	Transfer Station Attendant	380.63
Smith, Cory A.	Transfer Station Attendant	69.75
Sweetser, Donna M.	Transfer Station Attendant	1,665.85
Towle, Jean	Transfer Station Attendant	72.00
Varnum, Robert	Transfer Station (Highway)	740.76
Wheeldon, Herbert		72.00
	Total	$22,403.10

Salaries Paid for 2016

Parks & Recreation

Kelly, Mitchel	Parks & Rec.	88.40
Lewit, Theodore R.	Parks & Rec.	3,502.56
Towle, Peter	Parks & Rec.	3,139.56
	Total:	$6,730.52

Building Inspector

Moeller, Paul D.	Building Inspector	1,790.50 – fees

Library

Banta, Barbara A.	Library Assistant	8,829.06
Geiger, Cynthia	Library Assistant	1,047.63
Pearson, Kathleen,	Library Director	1,340.00
Staff, Rhoda	Library Director	3,705.00
	Total:	$14,921.69

Trustees of Trust Funds

Davis, Karen	Trustee	100.00
Murphy, Nona	Trustee	100.00
Teague, Sally	Trustee	250.00
	Total:	$450.00

Planning Board Secretary

Trabka, Penny		300.00
	Total:	$300.00

Fire Department Stipends

Baker, Bruce		3,646.99
Broedur, Phillip J.		146.55
Coronis, Ted J.		521.65
Dube, Steven		1,605.86
Lebel, Colton G.		138.51
Noll, Robert J.		2,946.99
Radford, Kirsten		325.22
Spooner Jr. Robert D.		1,168.24
	Total:	10,500.01

Town of Unity, NH
Minutes of Annual Town Meeting
March 8th & March 12th, 2016

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. on March 8, 2016. Fred Bellimer read the Town Warrant to Article # 3. Motion was made and seconded to read the warrant in its entirety on March 12, 2016. Vote was affirmative. Moderator received absentee ballots at 1:00 P.M. Meeting was closed at 7:00 P.M.

Selectman – 3 years	
Edward A. Gregory	110
Moderator – 2 years	
Fred Bellimer	128
Supervisor of the Checklist – 5 years	
Tyyne Cox	6
Supervisor of the Checklist – 6 years	
Jolene Jennings	105
Library Trustee – 3 years	
Marjorie Erickson	101
Planning Board – 3 years	
Caryl A. McDevitt	92
Planning Board – 3 years	
Joseph Warner	2
Trustee of Trust Funds – 3 years	
Sally Teague	114
Zoning Board of Adjustments – 3 years	
Curtis Fiedler	1
Zoning Board of Adjustments – 3 years	
Cathy Lombardo	95
Zoning Board of Adjustments – 3 years	
Joseph Warner	2

Ordinance language for section 2.2 bullet # 3
76 yes 33 no Article passed

Saturday, March 12th, 2016

Town meeting was called to order at 12:00 noon by the Moderator. Fred read a letter from Jon O'Brien. The Moderator asked people who served in the U.S. Armed Forces past and present to stand and be recognized. Fred asked all to join in the pledge of allegiance.

The Moderator introduced the following:

Selectmen:	Edward A. Gregory, William A. Schroeter, John M. Callum Jr.
Town Attorney:	Steven Venezia
Holden Engineering:	Danny Jendrick, Peter Holden

It was stated the 8th grade students are selling refreshments and a 50/50 raffle tickets to earn money for their class trip. Fred Bellimer gave instructions on emergency exits, everyone must be seated. The Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates. All questions must be addressed to the Moderator.

Article 1. Results of the voting for Town Officers on March 8th, 2016 were read by the Moderator. Fred stated the tie votes for the Planning Board and ZBA were pulled today at 9:00 A.M. at the Town Office. Joseph Warner's name was pulled for Planning Board, he declined. The opening will be filled by appointment by the Planning Board. Joseph Warner's name was pulled for ZBA, he accepted. Tyyne Cox declined the Supervisor of the Checklist. It will be appointed by the Supervisors of the Checklist.

Article 2. To receive reports of Town Officers and take action thereon. Article was moved and seconded. Paul Mercier was called upon to answer any questions from the residents. He explained last year's auditors report on pages 37 & 38. Vote passed to accept. Article Passed.

Article 3. Vote passed to see if the Town will vote to modify the language in the Land Use Ordinance for section 2.2, bullet #3 to read as follows: Occupancy of recreational vehicles as defined by RSA 216 I VII which results in such vehicle becoming an occupant's primary residents or domicile (is prohibited) in the Town of Unity, whether inside a campground or camping park or at any other location, unless the Board of Selectmen have granted the owner a permit, under provision of State Regulation 674:32 II, to occupy the temporary living structure during the reconstruction of a permitted dwelling on the same lot, and the temporary living structure either contains adequate sanitation facilities and potable water, or is in close proximity to such facilities as is customarily employed on construction sites. Discussion followed. This question was on the ballot at March 8th meeting. Article passed 76 Yes 33 No

Article 4. Vote failed to see if the Town will vote, pursuant to the authority granted to the Town pursuant to RSA 215-A: 1;15, to permit the operation of duly registered off highway recreational vehicles (OHRV's) on all Class IV, Class V and Class VI roads in the Town of Unity, and to instruct the Selectmen to amend the Ordinance adopted in 1987, prohibiting such on-road use, accordingly. Discussion followed. Article Failed.

Article 5. Vote passed to see if the Town will vote to accept the Town Clerk compensation policy. Motion made and seconded. Discussion followed. Ed Gregory stated the selectmen cannot tell the Town Clerk what hours to work. The position is elected not appointed.

Rosemary Heino asked the selectmen about the Town Clerk's personal time and holidays, as it was not stated in the compensation policy. Ed Gregory stated it was under the vacation pursuant to the Town of Unity's personnel policy. Article passed.

Article 6. Vote passed to see if the Town will vote to give the Selectmen the authority to sell tax deeded property pursuant to RSA 80:89 or as justice may require. Steven Venezia , Town attorney explained the tax deeding process, liability issues, and answered questions. Discussion followed. Article passed.

Article 7. Vote failed to see if the Town will vote to raise and appropriate the sum of $4,000,000 (gross budget) for the reconstruction of Stage Road and Center Road, and to authorize the issuance of not more than $4,000,000 of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of $253,000 for the first year's bond payment. (2/3 ballot vote required) Peter Holden was called upon to explain the proposal and answer any questions. Discussion followed. Vote was taken results were: 6 yes 84 no Article failed.

Article 8. Amendment to postpone action on article 8 to pass over to article 11. Moved and seconded to postpone article 8. Vote passed to postpone article 8, come back after article 11.

Article 8. An amendment was made to change the operating budget figure to $956,143.00. This article does not include appropriations contained in special or individual articles addressed separately. Vote passed to see if the Town will vote to raise and appropriate $956,143.00 as an operating budget. Article passed.

GENERAL GOVERNMENT		
	Executive	$60,550
	Election, Reg. & Vital Statistics	$59,000
	Financial Administration	$58,666
	Revaluation of Property	$8,040
	Legal Expenses	$25,000
	Personnel Administration	$118,008
	Planning	$7,500
	Zoning	$500
	General Government Buildings	$83,150
	Cemeteries	$8,325
	Insurance	$18,000
	Contingency Fund	$8,000
PUBLIC SAFETY		
	Police	$50,000
	Ambulance	$10,294
	Fire Department	$46,000
	Fire Warden	$1.500
	Emergency Management	$6,000
	Building Inspector	$5,000
HIGHWAYS AND STREETS		
	Highways	$323,750

SANITATION		
	Solid Waste Disposal	$65,400
	Household Hazardous Waste	$500
	Septage Agreement	$2,510
HEALTH		
	Animal Control	$1,000
	Lake Sunapee Visiting Nurse Assoc.	$4,444
	West Central behavioral Health	$742
	Court Appointed Special Advocates	$500
WELFARE		
	Direct Assistance/Administration	$3,500
	Community Alliance	$2,000
	Southwestern Community Services	$641
	Sullivan County Nutrition	$1,217
CULTURE AND RECREATION		
	Parks & Recreation	$8,600
	Library	$25,506
	Old Home Day	$2,000
CONSERVATION		
	Conservation Commission	$1,200
	Milfoil	$1,000
DEBT SERVICE		
		$2,500

Article 9. An amendment was made to reconstruct Stage Road & Center Road to improve the road bed for long term to be done in sections over a period of time to be determined. Funds to be appropriated per year beginning this year (2016) in the amount of $500,000. Discussion followed. Vote was taken amendment failed. Vote passed on article 9 as written to see if the Town will vote to raise an appropriate the sum of $200,000 to begin under drain, culvert, asphalt grader shimming for Center Road and Stage Road. Article passed.

Article 10. Vote passed to see if the Town will vote to raise and appropriate $58,100 for the Town Clerk salary, including insurance, for the 2016 fiscal year. If this article passes the Operating Budget will be decreased by $58,100. Article passed.

Article 11. Vote passed to see if the Town will vote to raise and appropriate the sum of $6,300 for the purpose of the Selectmen's salaries. Article passed.

Article 12. Vote passed to see if the Town will vote to raise and appropriate the sum of $20,000 to be placed in the Revaluation Capital Reserve Fund. It is anticipated that a revaluation will take place in 2019. Estimated cost will be approximately $80,000. Article passed.

Article 13. Vote passed to see if the Town will vote to appropriate the sum of $200,000 to be placed in the Roads/Bridge Capital Reserve Fund for the purpose of long-term maintenance of roads and bridges with said funds to come from unassigned fund balance. Article passed.

Article 14. Vote passed to see if the Town will vote to raise and appropriate the sum of $10,000 to be added to the Well Monitoring Expendable Trust Fund already established. Article passed.

Article 15. Vote passed to see if the Town will vote to raise and appropriate the sum of $50,000 to be added to the Highway Vehicles Capital Reserve Fund. Article passed.

Article 16. Vote passed to see if the Town will vote to raise and appropriate the sum of $30,000 to complete the construction of the salt shed for the Highway. Article Passed.

Article 17. Vote passed to see if the Town will vote to raise and appropriate the sum of $25,000 to be added to the Town Hall Maintenance Expendable Trust Fund already established for the purpose of long range repairs and maintenance to the old town hall. Article passed.

Article 18. Vote passed to see if the Town will vote to raise and appropriate the sum of $10,840 to top coat, pave and stripe the Town Office drive, parking lot and walk ways. Article passed.

Article 19. Vote passed to see if the Town will vote to raise and appropriate the sum of $10,955 to prep, base, and pave an apron in front of the recycling center building. The purposes are to provide a cleaner, more efficient operation with better control of water drainage and better handling of baled product. Article passed.

Article 20. Vote passed to see if the Town will vote to raise and appropriate the sum of $100,000 for the purpose of Capital Outlay Road construction anticipated to be offset in full by highway block grant. Article passed.

Article 21. Vote passed to see if the Town will vote to authorize the Library Board of Trustees the authority to accept gifts, grants and donations, which may be offered, and utilize these for any library-related purpose. Article passed.

Article 22. Vote passed to see if the Town will vote to raise and appropriate the sum of $500 for the purpose of adding to the Vital Records Restoration Expendable Trust Fund. Article passed.

Article 23. Vote passed to see if the Town will vote to raise and appropriate the sum of $8,000 to be placed in the Conservation Fund with said funds to come from the Thurber Forest timber proceeds. Article passed.

Article 24. To transact any other business as may come before said meeting. Susan Schroeter thanks everyone for their support to the 8th grade class. The Historical Society is having a meeting on April 24th at 2:00 P.M. in the Town Hall. Todd Gregory asked for volunteers to sign up at Town Office for emergency help. Linda Callum asked for 2 handicap places to park. Vote passed to adjourn meeting at 3:55 P.M.

Town Clerk

Rosemary Heino

Tie Vote
Unity Town Office
March 12th, 2016 at 9:00 A.M.

Per RSA 669:36 names were placed in a container for Planning Board, Joseph Warner's name was pulled out. Name were placed in a container for ZBA, Joseph Warner's name was pulled out. Joseph Warner accepted ZBA, he declined Planning Board.

Town Clerk

_____
Rosemary Heino

Office of the Sheriff
SULLIVAN COUNTY SHERIFF'S OFFICE
JOHN P. SIMONDS, High Sheriff

14 Main Street
P.O. Box 27
Newport, New Hampshire 03773-0027

Email: jsimonds@sullivancountynh.gov
Phone: 603-863-4200
Fax: 603-863-0012

The Sullivan County Sheriff's Office has completed our 13th year of service to the Town of Unity. The Town is currently being served by four deputies that provide service at various times throughout the week. Chief Deputy Jeremy Wilson, Sergeant Michael Batista, Deputy Justin Merrill and Deputy Glen St. Amant are the deputies assigned to patrol the town. All of them are full-time certified and trained. They also have a significant amount of experience in Law Enforcement which I believe allows us to provide a very professional service to the town.

The Claremont Dispatch Center received 692 calls for service in 2016 which is a decrease from 2015. While the town experienced a number of years with an increased call volume it is nice to see the trend going the other way. This is especially gratifying considering the trends our nation has seen over the last couple of years.

Many issues in the community can be complex. These issues often include difficulties with family, finances, and more often drugs. Many issues such as these can take a significant amount of time and planning to resolve. Some community issues can be more easily resolved. In the past year, we received a large number of calls for traffic accidents. Most of these accidents were caused as a result of either wildlife or the weather. We recognize that each traffic accident is significant in its own right, but many are easily preventable. We urge everyone to please slow down, recognize danger signs and drive accordingly.

We also saw a large number of animal complaints. These are issues that can take a significant amount of time to resolve, but are very easily prevented. Generally, NH law does not allow for most animals to be free roaming. NH law also allows victims of free roaming at-large animal's compensation for damages to their person or property. Please be sure to keep your dogs and other animals on a leash or make provisions that will prevent them from leaving your property. Taking a few simple steps can prevent property damage, personal injury and legal ramifications.

The Sheriff's Office continues to make strides at becoming the best we can be. In 2016 we took custody of a new fleet of cars, we began working on and continue to update our policy manual, and all of our patrol deputies have become certified to administer NARCAN.

We are grateful for the opportunity to serve the citizens of Unity and I appreciate both your support and assistance.

Respectfully Submitted,

Sheriff John P. Simonds

"It's all about public service"

Unity Volunteer Fire Department

"Proudly Serving Our Community"

"Annual Fire Chief's Report"

Visit us online @ http://www.fire.unitynh.com/

The Unity Volunteer Fire Department responded to one hundred seventy five (175) calls in the year 2016. The categorizations of these calls are listed below.

Automobile Accidents	16
Automobile Fires	3
Building Fires	8
Chimney Fires	1
Cover Assignments	2
Electrical Problem or Wires Down	11
EMS Calls	91
False Alarms	13
Gas Leaks	1
Good Intent Calls	5
Hazardous Conditions	6
Illegal Burning	6
Other Service Calls	1
Severe Weather	1
Search and Rescue	2
Wildland Fires	8
Total calls	**175**

The list of officers for 2017 includes Chief Bruce Baker, Deputy Chief Robert Noll, Captain Steve Dube, and Lieutenant Robert Spooner.

The members recorded two hundred ninety three hours of training at the station and at local training locations. Steve Dube attended an additional 150 hours of training to become an EMT. He completed all requirements for the National Registry and the State of New Hampshire. Congratulations Steve on a job well done.

The past few winters have been a little warmer than customary for our region. With the warmer temperature, many people tend to operate their wood stoves with the dampers closed a little tighter. This can cause an increase in the build-up of creosol in their chimneys. Please remember to have your chimneys inspected and cleaned as needed. A chimney fire can result in a structure fire.

We would like to thank all those who have donated to the Unity Fire Department. Donated funds are still responsible for over fifty percent of our new equipment purchases.

Are you interested in becoming a member? The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Sunday of each month at 7:00 p.m.

Robert Noll has served on the Unity Fire Department for over fifteen years. He has responded to over ninety-three percent of all emergency calls in the last five years. He currently serves many positions within the department including Deputy Chief, Training Officer, and Truck Maintenance Officer. He is an EMT on our Rescue Squad and serves as Secretary for the Association. He is also a Deputy Fire Warden. If you see Robert, thank him for his dedication to the Unity Fire Department and the Town of Unity.

As always, I would like to thank all the members of the department for their continued service and their commitment to the Town of Unity. Their loyalty and dedication are priceless.

Respectfully Submitted

Bruce E. Baker
Fire Chief, Unity NH

Unity NH Fire Warden Report
Year 2016

The entire 2016 year was very dry. The dry season resulted in us issuing less than the average annual number of permits. Unless we receive substantial rain, the year 2017 will again be extremely dry. This may again delay the opportunity for you to obtain a permit. We appreciate your patience during the dry season.

We responded to fourteen (14) wildland related calls in 2016. Eight of our calls were responses to confirmed wildland fires. The remaining six calls involved investigation of possible illegal burning. The origin of nearly all our wildland fires in 2016 was illegal burning.

The following is a list of permits issued in 2016.

Category 1 Permits (campfires)	71
Category 2 Permits (campfires)	49
Category 3 permits (brush piles)	22
Category 4 Permits (commercial)	2
Total number of Permits	144

The following people issue Fire Permits in the Town of Unity.

Fire Warden Bruce Baker	543-0025
Deputy Warden Robert Noll	542-1412

Per RSA 227-L:17, the State of New Hampshire requires anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire to have written permission from the landowner *and* a written fire permit from the local forest fire warden or local fire department in the town or city where the fire will be kindled

Sometimes we miss your call for a permit. If you leave a message, we try to return a call as soon as possible. If you think we have forgotten you, please call again. Remember, emergencies and our everyday jobs take priority.

Respectfully Submitted

Bruce E. Baker
Fire Warden, Unity NH

2016 Annual Report of the Unity Free Library

2016 has been a time of change for the Unity Public Library, we are grateful to our patrons for their cheerful patience during our ongoing operations development.

The Library Trustees apologize to Unity residents who were disappointed that we could not offer the expected passes to area museums through a sponsored membership program in 2016. We had an unanticipated gap in our discretionary budget and had to make substantial service cuts. We hope to offer the membership passes in 2017.

Despite the unexpected budget shortfall we have added many new books, audio books and videos to our collection this year. Many of these acquisitions came to us through the generosity of our patrons and the New Hampshire State Library via New Hampshire Union Public Access which enables NH libraries to share duplicate materials. We thank all of you for your donations; this year's collection would have been much less substantial without you. The Friends of the Unity Library has gone above and beyond once again, thank you for your ongoing support of our public library.

Our equipment has been upgraded. Up to date computers have finally been acquired and installed and we now offer faster dedicated internet access. We have a Kindle and DVD player to loan. Onsite tablets and desktop computers are available for public use. Many patrons have utilized our access to Ancestry.com.

We are asking the community for input regarding what periodicals, books, audio books, and videos best meet your interests. We are also open to requests from Unity residents for presentations or speakers. Please let us know if you have suggestions.

The Unity Free Library sponsors a book club which meets at the library the third Tuesday of the month at 7 p.m. Our group, usually 6-8 people, meets to discuss the book selected from the NH Reads-to-Go program. Our discussion, based on questions included in the RTG kit, is both informative and fun. All are welcome to attend.

The Unity Free Library offered a Summer Reading Program for children again this year. We read about and discussed insects, snakes and other small creatures which are found in our town and state. We were able to host speakers who presented local information and took us on a field trip. We explored local aquatic life, built a worm farm, watched the life cycle of butterflies in our own butterfly tent and ants in an ant farm.

The new 2016 Seed Exchange Program was launched in the spring with non-GMO organic seed packets we were able to give to interested gardeners from Unity. This fall we have received some seeds saved by participants to be distributed in spring 2017 and we will have new seeds to share in the spring as well. Check with us from late winter to spring if you are interested, we anticipate having several speakers to address area gardening topics again this spring.

During 2016 the Unity Free Library served 1,737 patrons. Our library issued 29 new library cards; served 131 computer users; loaned 712 books; 34 audio books; 690 videos; 93 magazines; provided 20 Inter-library loans and assisted patrons with our reference materials. Our library added 483 books, 18 audio books and 134 DVDs to our collection in 2016. We offer over 20 different magazines and other periodicals.

Thank you for you patronage and support:

Unity Free Library Board of Trustees; Debra Leahy (Chair); Marj Erickson (Secretary); Sherry Schultz (Treasurer); James Baker (Alternate)

Unity Free Library Staff; Barbara Banta (Librarian); Rhoda Staff (Librarian)

The Unity Free Library is located upstairs at the town office building 13 Center Rd. Unity NH

Hours of operation are:

12:00 pm to 5:00 P.M. each Mon.-Wed.-Fri. & Sat. 9:00 A.M. to 1:00 P.M.

We are closed on Federal Holidays. Phone: 603 543-3253

ANIMAL CONTROL

We have been pretty busy in Unity.

We have had 2 litters of kittens and several drop offs of cats.
A pig call and 4 stray dogs, all of which owners have been found.
We also trapped a chocolate lab on the Unity Stage Road that wandered away from his owners at Pillsbury state park in Washington, NH. He was from NY. Update; he is doing great now.
We have had several wild life calls. Some of them like to be nuisances.

Thank You for a great year!

We look forward to helping you in 2017.

Cathy Sullivan

Building Inspector's Report

2016

The Town issued 45 Building Permits in 2016.

Garage:	5
Demolition:	6
New House:	4
Barn:	4
Alteration:	9
Addition	3
Roof:	1
Shed:	6
Deck:	4
Mobile Home:	2
C/O	1

BUILDING PERMITS:

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit you may contact Paul Moeller at 398-4017.

An appointment for a Certificate of Occupancy (CO) is provided for the proper performance and installation of your septic system prior to covering it. Please contact the Health Officer, Paul Moeller at 398-4017.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

Unity Historical Society
2016

Here are a few of the happenings in 2016:

This summer the Unity Historical Society voted to honor our oldest residents with a cane like the Boston Post Cane. The cane was made by John Caldon of Lempster and the case by Brandon White, Unity. The plaque was donated by Stoneagle, Dick Tatem, in Newport. The cane and plaque have been hung in the Town Office Building for all to see. The cane will stay in its case and a certificate will be made for the oldest resident to be presented at Old Home Day. The plaque will also list the name. In the spring an application will be offered for the nomination for the oldest resident.

The 19th century voter checklist project started in 2015 was completed in December. We have received a check from the NH State Library completing the reimbursement for our expenditures. Here is the project's press release:

The Unity Historical Society is pleased to announce the completion of a Moose Plate Grant from the New Hampshire State Library. This grant was applied for in April, 2015 for the preservation of Unity voter check lists dating from 1832 to 1899. Several were in very bad condition and even in pieces suffering from dirt, mold and mouse damage. Conservation was done by Works on Paper in Bellows Falls, VT owned by Carolyn Frisa who also provided the digitization of the images in TIFF and JPEG formats.

The importance of this collection and the benefits of conserving them fall into two areas. First, at the local level these records have the potential of revealing to genealogist and historians the presence of people in the town whose names would otherwise be lost, since they do not show up elsewhere in town records or census returns. This would include young men starting out in the world, who do not own real estate and have not established separate households. It would also include property-less farm laborers, who in census returns before 1850 would be counted, but not named, in the household of their employer. A special example of how these records may aid genealogical research results from the fact that the 1890 census returns no longer exist.

The second area of study that could benefit from the conservation of these documents would concern the mechanics of local democracy and patterns of political participation in a small New Hampshire town in the mid- to late 19th century.

These check lists are now available to be seen on our website http://www.unitynhhistoricalsociety.org/ under the heading of Collections and Resources. TIFF files are also available for research and study. Please contact Society members for an appointment. Microfilms are available to view at the New Hampshire State Library.

Unity Historical Society
2016

As mentioned above, these documents are now available on our website. Thanks to Rhonda Callum-King for designing this lovely website. It is definitely worth a visit if you are out there surfing the web!

We again sponsored and hosted two NH Humanities Programs. "New England: Myth or Reality" was held in April, and in October we were very pleased to host Steve and Sharon Wood portraying Abraham and Mary Lincoln in "The Long and the Short of It". Both programs were well attended. We look forward to continuing to offer these free programs to the public.

As usual on Old Home Day the UHS room was open to visitors - we expect it will be again! Stop in, say hello, and see some of Unity's History.

The Unity Historical Society meets on the second TUESDAY of the month at 6:30 in the evening, from April through October. Please stop by and say hello. You are always welcome. Our first meeting of the year will be on Tuesday, April 11, 2017.

Respectfully submitted,
Gata Hudson
UHS Secretary

Old Home Day

Unity Old Home Day for 2016 was held on Saturday July 23rd from 9 am to 3 pm. Entry, as always was free. Vendors for artisans, crafters and farmers market type products were available. Vendor spots of the same type will be available this year on July 22, 2017.

The gazebo on the common showed the performance of JJ's Music from 9 am to 11 am and Route 66 played from 12 pm until 3 pm. In the town hall, Jane Orzechowski and Dana Stiles performed traditional New England fiddle music from 11 am to 1 pm. Various crafters gave instructional discussions on the common, of their trades throughout the day.

The 501st Legion sent a couple of local stormtroopers to meet and greet the public for photo ops. They also headed out the parade. Home depot donated wooden projects for the kids to build. We had booked a bounce house but after it was blown up it was discovered to have two giant holes and was unsafe. The rental funds for the house were refunded.

Antique tractors and cars were on display and also participated in the parade. The horse owner that rode in the parade requested that the fire engines remain silent for the safety of the crowd and the horse.
Raffles were collected throughout the day. Proceeds from the raffle and vendors were returned to the town. $250 was brought in from vendors and just under $600 from raffles. All prizes were awarded within 3 days to the hands of the winners. Two of the largest win were Deb Leahy who won the Ruger rifle and Bud Cox that won the necklace and earrings form Harringtons Jewelers. Ruger had a representative on the common for the day.

Unity Old Home Day is planned for July 22nd this year.

Unity Conservation Commission 2016

We met monthly at the town office meeting room on the 2nd Monday of the month. We have 4 active members (5 are needed) and would like a volunteer for the 5th member. One alternate member, Ernie Bridge, is able to consult but is physically unable to participate. Ernie has donated a D.R. Trimmer mower and chainsaw to the Town. This is in response for a need of annual maintenance at the Thurber Forest. We are very appreciative of this gift from a long time member of our community.

The highlight of the year for us was the completion of the improvement cut and harvest on the forest, thanks to very dry conditions and the use of the neighbors land, Forest Smith. We are grateful to him. The operation was supervised by Peter Rhodes, Forester and completed by Northwoods Inc. of Newport. This replenished the moneys used in the process of accepting the donation of the property. This year will be clean-up and trail maintenance. The fields were mowed with the costs split between the town and conservation commission. This is something that needs to be on a regular schedule in the future.

This year we expect to get an assessment and plan for the town forest land on the Claremont line near Bible hill. Also expected is a report on the Stone Lot (about 30 acres), tax deeded and poorly accessed west of county land near Marshall Pond. This has been on the books for over 20 years. Peter Rhodes has agreed to do this.

The easements on the Marshall Pond and Judkins lots were checked by us in November. Jenny Wright, Nancy Walker and Stan Rastallis completed this task.

We have asked for level funding for the ensuing year and look forward to 2017.

Stan Rastallis, Chairman

Members: Jenny Wright
Nancy Walker
Charles Sisson
Stan Rastallis
Ernie Bridge, Alternate

December 2016

Town of Unity
Select Board
Unity New Hampshire

RE: Crescent Lake 2016 Water Quality Program

To Unity Select Board:

Crescent Lake Association reports a successful water quality program in 2016 to prevent invasive weeds and animals from our lake. During 2016, on over 92 operational days staffed by paid Lake Hosts, Crescent Lake Association conducted 1075 courtesy boat inspections to guard against invasive species. The inspections represent over an 11% increase in traffic in 2016.

While we are pleased with our successful results in 2016, we continue to be concerned with the potential of an invasive weed or animal (or both) attempting to "make a home" in Crescent Lake, which as of this writing remains one of very few lakes in New Hampshire that is free of unwanted invasive species. One uneducated boater, or one uncaring angler could impact the clean water of Crescent Lake for years to come. We have seen too many towns attempt to mitigate the effects of invasive plants or animals, at costs of tens of thousands of dollars annually, to no avail. Once infected, the plant or animal invasive finds a way to root itself beyond current reasonable financial means.

The cost to operate this mitigation program currently exceeds $11,000 each summer and we respectfully ask Town of Unity to increase its annual funding to $2,000.00. Our program is the last defense to holding our coveted "clean lake" status. We believe the Town of Unity benefits from this same status. We hope you will again support Crescent Lake in 2017 with your funding to the Aquatic Invasive Species program.

Thank you.

Kevin Brenker
President, Crescent Lake Association, AIS Program Point Person
Box 131 Acworth NH

2016 Transfer Station / Recycling Center Report

At town meeting in March the voters approved spending $10,995 to pave an apron in front of the recycling building. This improvement allows the Recycling Center staff to move baled materials into storage themselves. This keeps the recycling building from getting crowded with bales and significantly reduces the time spent by the highway crew moving baled materials with the forklift. We appreciate the voters' continued support of improvements to the transfer station.

In 2016 the Selectmen again offered two half-price disposal days. On May 7th residents could dispose of tires and electronics. On October 15th they paired tires with Freon-containing devices (refrigerators, freezers, air conditioners). In May we collected 185 tires and $223 worth of electronics, with 35 tires and 3 Freon-containing devices disposed of in October.

Watch for an announcement of discounted disposal days in 2017.

The year 2016 saw the departure of two long-time staff members: Donna Sweetser and John Kotuli. Donna had been with us since 2006 and John since 2011. John is planning to do some traveling and Donna wants to have more time to spend with her grandchildren. We wish them well in their future endeavors.

As a retired ironworker John Kotuli is an expert on all things metal. He encouraged us to expand our non-ferrous metal recycling. In 2016 we had over $750 of income from aluminum, copper, brass, and motors that were recycled separately from our scrap metal.

Looking at the numbers for 2016 we see a few changes. Trash and scrap metal dropped by nearly 10 tons each, to 152 tons and 13 tons respectively. C&D / bulky was unchanged at 58 tons. Paper and cardboard went up by a combined 5 tons to nearly 40. The collection of other materials was unchanged, so the total collected for recycling was just over 89 tons.

So once again our income of nearly $43,000 from bag sales, fees, and revenue from marketing recyclable materials covers nearly 75% of our operating costs.

We appreciate your continued support and look forward to seeing you soon at the transfer station.

Vanessa Keith
Clarence Gee
Herbert Wheelden
Conor Callum-King

2016 Roadside Clean Up Report

In the six years that we have been doing a town-wide roadside clean up there has been a leveling off of the amount of trash that is collected each year. The most dramatic reduction is in the number of tires that have been found in recent years. In 2012 82 were picked up, with only 27 found in 2015 and 32 in 2016.

We appreciate the energy that people throughout the town put into this annual effort to tidy up our beautiful town. We are looking forward to the 2017 clean up on Saturday April 22nd.

Call Evelyn Page at 542-6888 or talk to Vanessa at the Transfer Station to get involved in the 2017 clean up.

PLANNING BOARD REPORT
2016

The Planning Board has been working all year to prepare for a new state law that will take effect on June 1, 2017. The new law mandates that all cities and towns with zoning ordinances allow Accessory Dwelling Units or ADU's by right or special exception. ADU's are often referred to as In-Law Apartments. Unity has never allowed ADU's and the Planning Board has been carefully crafting new language for our Land Use Ordinance to comply with the new law in a way that eases us into this land use concept so we can understand the implications and not rely solely on the standards set by the State. The Board held a Public Hearing in December and a second in January. More information about this proposed change can be found on the Planning Board's page of the Town's website. The Planning Board recommends a "Yes" vote on the ballot question to change the Land Use Ordinance.

On other fronts, the Planning Board approved one Lot Line Adjustment this year. There were no subdivisions or Site Plan Reviews. The Master Planning Committee continues to meet on the third Wednesday of every month at the Unity Elementary School at 6:30pm. Progress on the next update to the Master Plan is moving along and the Planning Board is grateful for the efforts of this group.

Planning Board meetings are held on the first Tuesday of every month at 7:00 PM at the Unity Elementary School. We welcome you to come out and experience your local government at work. Our membership is as follows:

- Bob Trabka, Chairman
- Sue Schroeter, Vice Chairman
- Caryl McDevitt, Member
- Bill Schroeter, Ex-Officio Member
- Craig Shute, Member
- Glenn Walker, Alternate Member
- Bardy Flanders, Alternate Member
- Penny Trabka, Secretary

The members of the Master Planning Committee are as follows:

- Bob Trabka, Chairman
- Joe Warner, Member
- Glenn Walker, Member
- Jozi Best, Member

Respectfully submitted on behalf of the Planning Board,

Bob Trabka

Chairman, Unity Planning Board

Lake Sunapee Region VNA & Hospice

December 1, 2016

Board of Selectmen
Town of Unity
13 Center Road Unit 3
Charlestown, NH 03603

Dear Board of Selectmen,

I am writing to respectfully request that the Town of Unity appropriate $4,443 of Town funds to Lake Sunapee Region VNA & Hospice (LSRVNA) in FY2017 to support unreimbursed and charity care provided by LSRVNA to Unity residents. This request is equal to a per capita rate of $2.76 and is based on a Town population of 1,610.[1]

In 2016 - LSRVNA continued to provide all services, except for long-term private duty care, regardless of individual insurance coverage or ability to pay, in Unity and other local towns which support our operations. As in years past, LSRVNA shares a symbiotic relationship with local residents and town governments. Despite the value of the services we provide, LSRVNA would not be able to offer these comprehensive home health and hospice services, especially in cases of limited ability to pay, without the support of our towns and their residents. In our 2015 *Community Benefits Report* filed with the NH Division of Charitable Trusts, LSRVNA quantified and reported that under-reimbursed or unreimbursed services it provided to the community had a total value of nearly a half a million dollars.

The U.S. Census Bureau continues to report that 10,000 people turn 65 years of age in the United States every day. 70% of our agency's revenue comes from Medicare for services provided to this same age group. It is clear that the need for home care services, especially for seniors, is only going to increase.

In support of my request, I am providing compelling statistics which illustrate the depth of our involvement in the Town of Unity. In the past year, LSRVNA:

- Provided hours of nursing, therapy and in-home long term supportive care to 18 residents;
- Provided in-home nursing, therapy and social work visits to these residents. Some of these visits were provided without any remuneration to LSRVNA. Four clients were provided services under the NH Medicaid program. The NH

1. NH Office of Energy and Planning, 2014 Estimate

2016 Lake Sunapee Region CHAMBER OF COMMERCE BUSINESS OF THE YEAR

PO Box 2209, New London, New Hampshire 03257-2209
(603) 526-4077 • 1-800-310-4077 • Fax (603) 526-4272
Serving Grafton, Merrimack and Sullivan Counties

Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;

- Five residents received weeks visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost.

- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) were utilized 53 times by residents.

I realize that dollars remain at a premium, which makes me that much more grateful for your consideration. On behalf of our dedicated staff, volunteers and Board of Trustees, thank you for the leadership support that enables us to fulfill our mission to the Town of Unity and other area communities. Please do not hesitate to contact me at 526-4077 or JCulhane@LakeSuanpeeVNA.org if I may be of any further assistance or if you would like me to attend a meeting.

Sincerely,

Jim Culhane
President & CEO

Southwestern Community Services

Since 1965, people helping people in Cheshire and Sullivan counties

TOWN OF UNITY

Outside Agency Request for Funding 2016-2017

Southwestern Community Services (SCS) provides assistance to local communities and its citizens through its' LIHEAP Fuel Assistance program, Housing Stabilization programs, the Monadnock Alcohol and Drug Awareness Coalition (MADAC), Senior & Workforce rental housing developments, Head Start education & childcare, WIC nutrition & health, the Electricity Assistance Program (EAP), DOE Weatherization programs, Employment and Day Services for developmentally disabled adults as well as several Workforce Development & Training programs.

Southwestern Community Services (SCS) is requesting **$700.00** in Town Funding from the **Town of Unity.** In Fiscal Year 2015-2016, SCS provided **218** units of service to the citizens of **Unity** totaling **$70,052.13** in direct assistance. SCS is requesting 1% of the amount of that direct support.

SCS requests support from each city and town in our two-county service area. SCS requests 1% of the amount of direct support that SCS invested into that community during the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if **Unity** sees an increase or decrease in the amount of direct support that SCS provides next year, **Unity** will also see a corresponding increase or decrease in the amount of town funding that SCS requests from the community.

There are two supporting documents that are included with this request. The first is SCS' Economic Impact Report (EIR) for **Unity**. The EIR breaks down the amount of direct assistance, by program, provided to the citizens of **Unity**. The second document is an overview of SCS' Town Funding request by town. This includes all communities in Cheshire and Sullivan counties.

Please do not hesitate to contact me by phone at 719-4208 or by e-mail at kthibault@scshelps.org if you would like additional information regarding the agency in general or if there are additional questions about SCS' town funding request. SCS encourages open communication between the agency and the communities that it serves. We would be happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information to town officials focusing on the agency as a whole or on specific programs.

SCS is grateful to have the **Town of Unity's** support and we look forward to working with you in the future. Thank you for your consideration of this request.

Sincerely,

Keith F. Thibault, chief development officer
Southwestern Community Services
603-719-4208/kthibault@scshelps.org

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 6, 2016

Board of Selectmen
Town of Unity
13 Center Rd. #1
Charlestown, NH 03603-7500

Dear Members of the Board,

The threat of senior hunger is real. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat.

The increased number of seniors over the next several years will have a profound impact on our meals-on-wheels program as we try to provide adequate nutrition to those living in your community. The nutrition needs and challenges of seniors are much different than the rest of the population and must be considered.

Seventy two percent (72%) of our clients reported he/she is experiencing food insecurities. Food insecure seniors are at increased risk for chronic health condition such as, depression, heart attack, asthma and congestive heart failure.

Sullivan County Nutrition Services (SCNS) traveled 66,452 miles last year, to provide meals-on-wheels in Sullivan County. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Please allow us to continue to provide a hot meal and a safety check to elderly and disabled individuals living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of $1,039.00 (.70 cents per meal).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens in your community with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,

Brenda Burns

Brenda Burns, Executive Director

Meals Delivered 2014-2015	1,739	8 clients
Meals Delivered 2015-2016	1,484	9 clients

West Central Behavioral Health

Affiliate of the Department of Psychiatry, Geisel School of Medicine at Dartmouth

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Medical Director

Suellen Griffin, MSN, MHCDS
Ex officio
President/CEO

Nancy Yang
Tuck Fellow

November 28, 2016

Mr. Edward Gregory, Chair
Unity Board of Selectmen
13 Center Road
Unity, NH 03603

Dear Mr. Gregory and Board members,

West Central Behavioral Health has been fortunate to receive support from the Town of Unity to help ensure that residents of Unity have access to high quality community mental health services when needed. We request continuing support in the coming fiscal year (July 1, 2017 through June 30, 2018) in the amount of $800.

We are grateful for your appropriation of $742 in fiscal year 2016. During this past year, West Central provided mental health services for 11 Unity residents, including 3 children.

For families, adults, and children in need, West Central is the only area provider of comprehensive, community-based mental health treatment and support services. These supports include child-family therapy during times of crisis, treatment for individuals struggling with depression and substance abuse, and support for those with serious mental illness such as bi-polar disorder and schizophrenia. Our 24-hour Crisis Hotline team responds to more than 3,000 calls annually from individuals across our service area, and serves as a critical part of the region's network of first responders.

West Central is invested in strengthening our communities by reducing the burden that mental health takes on families and lessening its direct impact on public expenditures – from ambulance runs and emergency room visits to unnecessary disability, unemployment, and housing instability. Public education programs like *Mental Health First Aid* help to increase community awareness of and capacity to respond to mental health crises. In addition, innovative treatment approaches like *CommonGround* help to improve chances of success for people with severe and persistent mental illness.

Thank you again for being an important partner in this effort. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext 2100, or chogan@wcbh.org.

Sincerely,

Catherine Hogan
Director of Marketing & Development

CASA
Court Appointed Special Advocates
FOR CHILDREN
NEW HAMPSHIRE
800.626.0622
www.casanh.org

Board of Selectmen
Town of Unity
13 Center Road
Charlestown, NH 03603

August 25, 2016

Dear Board of Selectmen,

On behalf of Court Appointed Special Advocates (CASA) of New Hampshire, I am writing to respectfully request inclusion in the Town of Unity's 2017 budget. CASA of New Hampshire is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts.

When an abused or neglected child is thrust into the confusion of the court or foster care system, our trained Volunteer Advocates are there to offer stability and support to a child in need. CASA Volunteer Advocates present their recommendations directly to the judge, thereby ensuring that the child's best interest is being considered at every step of the case. *We are the only nonprofit organization in the state to carry out this important work.*

Currently, our Volunteer Advocates speak on behalf of 80% of our state's abused children who come to the attention of New Hampshire's family courts through no fault of their own. As the heroin epidemic continues to shake communities across the state, we have faced a significant increase in the number of children in need of advocates. Your support is vital to ensuring that the children who have been affected by their parents' and caregivers' addiction have the chance to grow up in a safe, loving home.

These children come from towns and cities across the state, including the Town of Unity. Our volunteers also live and serve in these communities. The chart below shows the children and advocates in your area.

FY 2016 BY THE NUMBERS

In Sullivan County alone:		*Statewide:*
46*	Children served	1,198
8	Volunteers	465
18021	Miles traveled	473,479
1960	Hours of volunteer time	67,813
	Value of volunteer advocacy provided	**Over $4M**

* *This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2015-June 30, 2016).*

(Due to the confidential nature of our work, numbers for your town cannot be released.)

CASA of NH continually strives to serve 100% of NH's children in need of compassionate advocates. We believe it is critical that a competent and caring adult stand up for each and every abused child. By ensuring them a safe, permanent home, we give these children the chance to become healthy productive adults. We respectfully request your consideration for funding of **$500.00** in your 2017 budget. With your support, CASA can continue to make a difference in the lives of abused children.

Respectfully,

Marcia R. Sink
President and CEO

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411
DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012
MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663

UNITY SCHOOL DISTRICT
2016-2017
SCHOOL DISTRICT PERSONNEL

Susan Schroeter	Clerk
Mary Hall	Treasurer
Fred Bellimer	Moderator
Plodzik & Sanderson	Auditor

SCHOOL BOARD

Robert Day	Term Expires 2018
Bruce Howard	Term Expires 2018
Sara Lowe, Vice-Chair	Term Expires 2019
Robert Mc Devitt	Term Expires 2019
Craig Shute, Chair	Term Expires 2017

SCHOOL PERSONNEL

Chip Baldwin	Principal
Barbara Griffin	PreK-K
Lisa Bessler	Grade 1
Noelle Cowdrey	Grades 2 & 3
Norma Proper	Grade 4
Josh Duford	Grade 5
Jennifer Thompson	Grades 6-8
Jeremy Martin	Grades 6-8
Gerard Buchko	Special Ed. Teacher
Susan Dalessio	Media Specialist
Jessica Gemmill	Art Education
Alexander Judge	Music
Zachary Thomas	PE/Health
Kristin Lyons-Matte	Counselor/Guidance
Debra Bedard	Nurse
Dorothy McClay	Administrative Assistant
Tom Griffin	Maintenance Director
Scott Blish	Custodian
Cheryl Amsden	Title 1 Para
Melinda Stupka	Special Ed. Para
Andrea Hart	Special Ed. Para
Shanee Taylor	Special Ed. Para
Richard Taylor	Special Ed. Para

UNITY ELEMENTARY SCHOOL

FOOD SERVICE REPORT ---- 2016

PAID BREAKFASTS SERVED----------1000

PAID LUNCHES SERVED----------6879

REDUCED BREAKFASTS SERVED----------316

REDUCED LUNCHES SERVED----------908

FREE BREAKFASTS SERVED----------2530

FREE LUNCHES SERVED----------4974

TOTAL BREAKFASTS SERVED----------3846 / AVG. 21 daily

TOTAL LUNCHES SERVED----------12,761 / AVG. 71 daily

Submitted by

Mrs. Carol Gregory, Food Service Director

Ms. Cheryl Osgood, Food Service Manager

UNITY SCHOOL DISTRICT

REPORT OF TH E SCHOOL DISTRICT TREASURER

FISCAL YEAR 2015-16

Checking Account Cash on Hand, June 30, 2015	531,425.00
Received from Selectmen	2,295,007.00
Received From State/Federal/Other Sources	1,369,843.00
Total Receipts for 2015-2016	3,664,850.00
Less School Board Orders Paid	(3,766,109.00)
Cash on Hand in Checkbook, June 30, 2016	430,166.00

UNITY SCHOOL DISTRICT
DISTRICT SHARE OF SAU # 6 EXPENSES & SALARIES

DISTRICT'S SHARE OF SAU # 6 EXPENSES
2016-17

Claremont	79.82%	$1,545,398
Cornish	11.14%	$215,680
Unity	9.04%	$176,024
Totals	100.00%	$1,937,102

DISTRICT'S SHARE OF SAU # 6 ADMINISTRATIVE SALARIES
2016-17

	Claremont	Cornish	Unity	Total
Allocation	79.82%	11.14%	9.04%	100.00%
Superintendent	$103,806	$14,488	$11,757	$130,050
Assistant Superintendent	$75,717	$10,567	$8,575	$94,860
Director of Business & Finance	$89,965	$12,556	$10,189	$112,710
Director of Special Education	$72,257	$10,084	$8,183	$90,525
Totals	**$341,745**	**$47,695**	**$38,704**	**$428,145**

SCHOOL ADMINISTRATIVE UNIT #6 PERSONNEL

Dr. Middleton K. McGoodwin	Superintendent of Schools
Cory LeClair	Assistant Superintendent of Schools
Christopher Beeso	Director of Special Education
Michael O'Neill	Director of Business & Finance
Nathan LaVanway	Assistant Director of Business & Finance
Joshua Mulloy	Director of Technology Services
Jean Fahey	ESL
Kathleen Bunnell	Curriculum & Assessment Coordinator
Brianna Connell	Exec. Admin. Asst.~Superintendent & SpEd
Melissa Small	Administrative Assistant ~ Title I
Samantha Hill	Business Office Clerk/Accounts Payable
Shari Theriault	Business Office Clerk/Payroll
Brandi Laffin	Administrative Asst. ~ Technology Services
Jamie Martel	Administrative Asst. ~ Human Resources
Misty Hodgdon	Administrative Asst. ~ SAU Office Recept.

Unity School Nurse Report

It is a pleasure to be at Unity Elementary School. I have been a substitute nurse, and provided coverage for all the schools in the SAU#6 district since 2009. Prior to school nursing, I have about 44 years of bedside and clinical nursing. I have enjoyed going to the schools and working with the parents, teachers and students.

I have enjoyed meeting and working with the incredible staff at Unity Elementary School. They all have been very supportive in spite of their busy schedules. I have enjoyed meeting and talking with the parents. I am amazed at the parents' friendliness and participation in school activities. Your school is very beautiful.

During this school year (2016-17) I spend ten hours a week at Unity Elementary School. Wednesday is my primary day that I provide school health services. However I am flexible to the school's needs.

The student population consisted of approximately 123 students in grades Pre K through 8. To date there are approximately 34 students that have health concerns that require medical assistance by a nurse.

The annual immunization survey has been completed and sent to the New Hampshire, Division of Public Health. At this time we are in 100% compliance

The annual screenings have been started. The screening includes height, weight, blood pressure, in grades five through eight, with scoliosis checks in grades five and eight. Vision and hearing will be completed in all grades one through eight.

Unity Elementary School follows the Head Lice policy approved by the Unity School Board. Screenings are done when requested by a parent or a teacher. If live lice or nits are found, the nurse will contact the child's parent or guardian by telephone or send a note home at the end of the day. Education is shared with family about the treatment for the child as well as homecare. Unity Elementary continues to experience low incidence of head lice. Also the information regarding the schools head lice policy is on the Unity Elementary Schools web site.

There are approximately eleven asthmatic children that use inhalers on an as needed basis. Fifty five children have been seen in the nursing office. This is only while I am in the office. Most of the students that come to the Nurse's Office will be sent back to class.

This school year many parents are aware that the schools policy for Concussion assessments, are required. This school policy is also on the unity web site. So far this year I have performed ten concussion assessments on the students, with about 3-4 students actually had a concussion resulting in limited activity. Also requiring a doctors' permission slip to return normal activities at school.

It has been a pleasure to be your school nurse. If you have any questions or concerns please contact me at school or dbedard@sau6.org

Respectfully submitted,
Debbie Bedard, R.N

School Nurse

Election Results of School Officials
Tuesday, March 8, 2016
10:00 AM – 7:00 PM
Unity Town Hall

Moderator, Fred Bellimer called the meeting to order at 10:00 AM. Fred Bellimer read the school warrant. Motion was made and seconded to continue the annual school district meeting on March 19, 2016. Vote was affirmative. Fred Bellimer received absentee ballots at 1:00 PM. Meeting was closed at 7:00 PM.

School Board Member for 3 years:	(2 openings)
Sara Lowe	82
Robert McDevitt	93
Moderator for 1 year:	
Fred Bellimer	121
Treasurer for 1 year:	
Mary Hall	9
Clerk for 1 year:	
Susan Schroeter	18

Respectfully submitted,

Judith Huff,
Prop Tem School Clerk

School District Meeting
Unity School District
March 19, 2016

Minutes

Call to Order by Fred Bellimer, Moderator at 12:09pm
Pledge of Allegiance
Emergency Procedure,
Introduction of School Board Members, Craig Shute, Bob McDevitt, Sara Lowe, Bob Day, Bruce Howard
Also present: Superintendent, Middleton McGoodwin, Asst Superintendent, Cory LeClair, Business Manager, Mike O'Neil, School Attorney, Matt Upton.

Reading of the Special Warrant by Fred Bellimer

Voting Results: 3yr School Board Members: Sara Lowe - 82, Bob McDevitt - 93. 1 year Moderator: Fred Bellimer - 121. 1 year Treasurer: Mary Hall - 9. 1 year Clerk: Susan Schroeter - 18.

Article I: Hearing of Reports: Motion made by Craig Shute. Second made by Bruce Howard. No discussion. Fred Bellimer asked for the vote. All approved.

Article II: Main Budget (Fred stated that he had a petition that Article II be by ballot vote) Motion made by Craig Shute, second by Bruce Howard.

Amendment by Craig Shute to raise the budget by $98,140 to $3,747,550. Bruce Howard seconded.
Chip Baldwin began discussion the process of looking at the budget. The reason for the increase at this time is that we were made aware of 2 additional high school tuitions and for a family that has moved into Unity just this past week. The Budget is up 4.4% with this increase.
Questions from the public
Sandra Franklin: What are the high school tuition rates? Chip answered around $14,000 per student.
Evelyn Page: Asked about catastrophic aid and SAU costs with Cornish pulling out of the SAU. Mike O'Neill commented on the aid. In 15/16, we received this year $230,496. No additional costs this year from Cornish.
Sandra Franklin: What is the tax rate with this increase? Go to Page 101 and the projected increased is $1.76 per thousand on the amended budget.

Linda Callum: How much money will be left at the end of the year. Mike O'Neill responded that In 15/16 about $100,000 is estimated right now to be left at the end of the year. Last year we returned $103,000 to the general fund. We can not carry over the fund balance; it is returned to the general fund.
Gordon Brann: How many students are in the increase? It is for the 2 new students.
Sandra Franklin: How many students are in special ed? Answered is about 17 students
As there was no more discussion, Fred Bellimer asked for the vote. This is ballot vote and you are voting on the amendment. By Ballot vote for the amendment: vote at 12:40pm
Article II Main Budget amendment passed: YES - 47, NO - 22.

Article II is now amended $3,747, 550.
Fred Bellimer asked if there was any more discussion on Article II as amended.

Gata Hudson: Concern over the school project and the mosquito ponds in the front of the school. Drainage problem in the front and is this addressed.
Gordon Brann: page 102 on special education. Adjust the Total revenue to $315,735 (there was a misprint).

Fred Bellimer asked for for the vote on the Main Budget as amended. This is by ballot vote at 1:01pm. Article II: Main Budget as amended passed: YES - 46; NO - 23.

Article III: District Officer Compensation

Motion made by Craig, Second by Bob D.
Amendment by Craig and second by Bob D to amend the article to change the moderator's salary to $75.00 instead $50.00. Last year, an increase was made to the moderator's salary.
Fred Bellimer asked for the vote on Article III as amended:. All approved and passed.

John Callum: Asked if this is in the budget. Mike O'Neill said it was not and would be noted.

Article IV: Other Business

Motion made by Bob D, second by Bruce Howard.

Bob McDevitt announced that the Unity Elementary School has received its NEASC accreditation and that we are 1 out 18 elementary schools in NH that have this accreditation. Thank you to the staff and administration for a job well done.
Resident asked about water issues: Chip responded that we are checked and with the new building we have passed with flying colors.

Evelyn Page: Asked for an update the on the lawsuit to the public. Matt Upto, school attorney commented that we are in the middle of the case. Trial is in the middle of November 2016. We are in the discovery phase at this time. The next phase is mediation which will happen over the summer. We are well within our budget (legal fees) and he is confident as we move forward.
Bob Trabka: Commentary on the special education funding process. When do we start this discussion to fix the funding issues for small towns like Unity.
Adam Boardman: Asked about the proposed sign out in front of Unity. Chip Baldwin discussed the new sign. The new sign will be funded by 3 sources: Unity PTA, Oberkotter Foundation, and the building fund. Looking to have the sign installed in the spring of this year. Ken Hall is building the wagon that the electronic sign will sit on. The sign will be turned off at 9:00pm every night like our parking lot lights in respect to our neighbors.

As there was no more discussion, Fred Bellimer asked for a motion to adjourn. Craig made a motion to adjourn. Bruce seconded. Fred asked for the vote and it was approved and passed.

School District Meeting was adjourned at 1:30pm.

Respectfully Submitted,

Susan Schroeter

Susan Schroeter
School District Clerk

Unity School District Annual Report, March 2017

A letter from the Superintendent of Schools

During the past three school years, the Unity Elementary School has experienced many accomplishments, and success:

- Opening of the new Unity Elementary School in September 2014.
- Hiring qualified staff who demonstrate a caliber of professionalism evident by the school's high expectations for K-8 students.
- Enhanced focus on instruction, and learning, possible by continuous professional opportunities for staff.
- Unity Elementary School students - The manner in which the students behave, and treat others, is not only an indicator of the school's culture, but also of their loving families, and caring community.
- Unity Elementary School is a New England Association of Schools and College *Accredited School.*[1]
- A school-wide culture grounded in RESPECT

Academic Achievement Goals

Of all the events that occur throughout the school year, the most important event involves repeatedly measuring each student's academic growth. The Unity School District formally measures growth three times a year (fall, winter and spring).

The measurement of growth is focused on the four SAU #6 2016-2017 Academic Achievement Goals.

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[1] NEASC accreditation is a system of accountability that is voluntary, and comprehensive, in scope. It is based on standards, which define the characteristics of good schools. To be accredited, the school must demonstrate: 1.) Substantial compliance with established qualitative standards; 2.) Integrity with the school's program; and, 3.) School-wide commitment to improvement

The first two goals, #1 and #2, involve students' growth in reading, writing, and mathematics. Throughout the school year, the results of three in-house assessments (fall, winter and spring) allow teachers, parents, and administrators to determine if each student's "growth targets" are being met.

- **Academic Achievement Goal #1:** 100% of students will demonstrate measurable growth in reading, writing, and mathematics during the 2016-2017 school year.

- **Academic Achievement Goal #2**: The following chart demonstrates the percentage of students who will meet growth targets in reading and mathematics based on fall, winter, and spring assessments:

	Math	Reading	Writing
Grades K-5	70	80	100
Grades 6-8	85	85	85

This continuous focus on each student's growth provides Unity teachers, and administration, with important information that is used to adjust instruction, as needed, for each student.

The Unity Elementary School's commitment to student achievement, and intervention, is evident by the following:

- *Students receive high-quality instruction, differentiated to meet their needs, while being screened on a periodic basis to determine if there is a need for additional support.*

- *Students who are not making adequate progress in the core curriculum are provided with increasingly intensive instruction that is matched to their needs for additional support.*

- *Students receive individualized, intensive interventions that target each student's skill deficits not only for the remediation of existing problems, but also for the prevention of more severe problems.*

Improving the Safety of our School

In July 2016, former Governor Maggie Hassan signed a new criminal history records check law. This law now allows New Hampshire superintendents of schools to access important confidential criminal history information of anyone who applies for employment, or seeks to volunteer.

Before July 2016, the New Hampshire's criminal history records check law restricted superintendents of schools from accessing important information about any criminal history of an applicant.

This new criminal history records check law is the result of more than two years of dedicated work by a group of parents, law enforcement, New Hampshire School Board Association, as well as New Hampshire State Representatives and Senators.

Of all the initiatives I have been involved with since my appointment as SAU #6 Superintendent of Schools in June 2011, I am most proud of participating in this effort, with others, to improve our ability to recruit, and hire, the type of persons we all want to be in our school.

Confronting Fiscal Challenges

Fixed cost increases (health insurance and retirement) represent two areas school districts have little control over.

When the current New Hampshire retirement system was established, it was based on a contribution of 35% by the State. Recently, the State has shifted its share of this contribution back to municipalities.

As a result, and since 2012, the Unity School District has seen its contribution to the New Hampshire retirement system increase. The community of Unity, and taxpayers/residents, also face this dilemma with paying for the critical services of police and fire.

Adequacy aid (Stabilization Grant), is the State of New Hampshire's share of providing each child with an adequate education. Since 2017, this grant of $392,750 has been declining. If this continues, the grant will be reduced by increments of 4% until the adequacy aid is $0.

Knowing that these fiscal challenges affect all residents, the Unity School Board continues to be stewards of every taxpayer dollar.

One example of the Unity School Board and Principal Baldwin's efforts can be seen in the Unity tax rate.

The Unity School District FY18 budget is less than the FY17 budget. This budget reduction will contribute to the Unity tax rate being reduced $1.87 per $1,000.

Future Unity School District budgets will face significant challenges unless the legislature stops expecting communities to pay for financial obligations (retirement costs and state aid to educate children) once paid by the State. As a result, the need to influence the NH legislature, and Governor Sununu, to stop the reduction of state revenue has never been more important.

Ultimately, the success with increasing state revenue will require a committed group effort, by all.

In closing, though we certainly have challenges, we must not allow this to overshadow the tremendous accomplishments of our students and teachers. Despite our challenges, they remain the champions of the Unity School District.

Thank you.

Middleton K. McGoodwin, Ed. D.
Superintendent of Schools, SAU #6

We must always strive to measure our school's progress not only by each student's accomplishments, but also by how we respond when a student is not being successful.

Unity Elementary School
School Board Report
2015-2016

The end of 2016 and beginning of 2017 has been full of fantastic academic and community events at the Unity Elementary School. We hope that each of you has had an opportunity to attend at least one of the many events that have been planned with community in mind. If not, we encourage you to visit the school website to learn more about the community lunches and other events still to come.

Once again, the board has enjoyed several wonderful presentations by teachers and students exemplifying the excellence being achieved at Unity Elementary School. The 2016, 8th grade class planned, fundraised for, completed research projects on and traveled to Niagara Falls. The Board and community members were thrilled with presentations of capstone projects that were part of this project based learning experience. The addition of Alex Judge as a part time music teacher has allowed for the addition of a chorus and drama program as well as some after school music lessons. Colleen O'Conner has joined us as a part time art teacher, the evidence of her work is proudly displayed around the school. The addition of Jeremy Martin's dynamic energy to the middle school team has the students fully engaged in science. Kristin Lyons-Matte re joined us as the one day a week, guidance counselor and has jumped right back into the flow of the school. In addition to new staff, there have been a number of extension activities added to the school this year including integrated activities and after school clubs.

The teachers attended a Differentiated Instruction conference over the summer and have been implementing many innovative strategies in their classrooms to meet the increasingly diverse needs of our students. Differentiated Instruction is a model of supporting student learning and knowledge by differentiating classroom elements based on student readiness, interest, and learning profiles. This process includes thinking about the content, process, products, and the learning environment in order to maximize the learning experience for each child.

Additionally, members of the board have attended many SAU #6 School Board meetings representing our school and community members during the navigation of budget changes related to Cornish's decision to leave SAU #6. This was difficult work and involved a reduction of SAU staff in order to save the towns of Claremont and Unity funds.
The SAU Staff supports the administration of over $70,000 in Title I, Part A, Title II, IDEA and REAP federal grant funds.

The Board has continued to work with The Superintendent to assure that our policies are up to date with the Department of Education's mandates as well as with the needs of Unity Elementary School. We have revised and adopted a number of school policies this year including policies related to transportation of students to volunteer background checks. We continue to encourage you to keep up to date by attending school board meetings and to read the meeting notes located on the Unity Elementary School Board website:
http://www.sau6.org/home/school-boards/unity-school-board

We are acutely aware of the tax burden that the homeowners in Unity are experiencing and to that end the board has worked in conjunction with Mr. Baldwin to keep the projected budget for the 2017-2018 school year below the 2016-17 budget.
The board would like to acknowledge that in December of 2015, $103,069.00 was returned to the Unity taxpayers and $99,888.00 in December of 2016 as a direct result of the fiscally responsible management of the voter approved budget by Mr. Baldwin. These funds directly reduced December property tax bills.

The board continues to work within the scope of our goals of:
#1. To acknowledge and reward the spirit of inquiry and self-directed learning by students and staff through the celebration and expansion of academic, social and community opportunities.
#2. To support the collection and use of data related to student accomplishments and challenges; and the development of action based upon the data results.
#3. To maintain fiscally responsible facility maintenance and use for students and community members and increase community awareness.
4. To attract and retain highly qualified staff who foster family support and participation in children's education.
#5. Provide increased opportunities for family engagement with school and home based academic and social development including providing opportunities that cultivate student's artistic, athletic, social and cultural interests.

We have enjoyed serving as members of the Unity Elementary School Board over the past year, and look forward to continuing to do so.

As always, you are welcome to attend any of our school board meetings. The meeting agendas are always posted on the school website.

Respectfully submitted,

Craig Shute, Chair | Robert McDevitt | Bruce Howard

Sara Lowe, Vice Chair | Robert Day

Unity Elementary School
Report of the Principal
2016-2017

I am thrilled to be offering you my eleventh Annual Report regarding the many happenings here at the Unity Elementary School. I continue to be amazed at all of the events and activities that we offer to our students and the many wonderful things that go on here each and every day.

This year we welcomed back our former Guidance Counselor, Kristin Lyons-Matte, and enjoyed the addition of Jeremy "JD" Martin, teaching science in grades 5-8, Colleen O'Connor and Alexander Judge bringing new excitement to art, music and drama. They are all welcome additions to our Unity family.

Some highlights of the past year…

Community Themed Lunches
This is the third year now that our school in collaboration with the Abbey Group have served our community special lunches with the entire school and guests seated and served by our dedicated teachers and staff.

In addition to the wonderful food, we use the event to celebrate our wonderful students and recognize them for Student of the Month (pictured below), Honor Roll, Birthdays, and other activities. It is nice to have a large audience for these events and for our children to truly reflect our motto: "Respect yourself; Respect others; and, Respect your school".

Please mark your calendars and plan to join us for one of the upcoming luncheons. Give us a call at 542-5888 and let us know how many folks will be coming.

October 11	Harvest Celebration
November 15	Thanksgiving
December 20	Christmas
January 24	Chinese New Year Celebration
February 14	Valentine's Day
March 7	St. Patrick's Day Celebration
April 18	Earth Day
May 23	Memorial/Patriotic Celebration

Veterans Day Assembly
Monday morning, November 7th, at 11:00 AM we participated in our annual Veterans Day Program. The weather was picture perfect as we gathered at our flagpole with several parents in attendance.

We were honored to have the American Legion Post #29 Color Guard join us for the program and to remain as our guests for lunch with our staff and students.

Doing our recognitions such as our 9/11 Remembrance, Veterans Day, and Memorial Day reinforce for our students the values of patriotism and pride that we feel as Americans. As a school we participate daily in the recitation of the Pledge of Allegiance in each classroom. In addition to the Pledge, students in grades 6-8 also recite the Preamble to the Constitution of the United States. We have strong civic pride in what we teach and model for our students!

A wonderful piece entitled "War" written about our Unity friend and neighbor Ray DeMasse by his granddaughter Bella, a 7th grader was the highlight of our assembly. We all learned some very heartfelt information about Ray and his struggles with PTSD since returning from Vietnam. What a powerful piece.

Bella also read her piece at the Annual Veterans Day ceremony in Claremont on Friday November 11th. What an honor for one of our own students to be a guest speaker that day in Broad Street Park. Bella and her family were guests of the Legion for a luncheon afterwards.

Integrating Farm-to-School
We were proud to host course, sponsored by the Upper Valley Farm to School and Vermont FEED for Integrating Farm to School into the Classroom with Common Core and Next Generation Science Standards last spring at Unity Elementary School.

This professional development course was designed for classroom teachers who are looking to deepen or expand their curriculum and project-based learning opportunities related to Farm to School including: nutrition, food systems, classroom cooking, and garden-based education.

Based on the feedback from past classes, this course has been developed with the needs of teachers in mind. Designed to be dynamic and democratic, this emergent course will offer teachers the time and space to focus on projects of their choice, while also providing opportunities to learn from colleagues and others leaders in the field of Farm to School. Interactive class sessions will feature a blend of individual work time, connections to standards, peer to peer feedback, resource sharing, hands-on food preparation, and large and small group discussions.

The FEED Course began on March 2 at Unity Elementary School and ran on alternating Wednesdays for six sessions. This course is similar to the one Jennifer Thompson and I attended along with a couple of other folks from SAU 6

and SAU 43 a couple of years ago. The entire cost (without the graduate credit) was grant funded through the Wellborn Ecology Fund of the New Hampshire Charitable Foundation.

Clubs and Activities

Two new clubs and activities have begun since the New Year. Our Jr. Iron Chef (a.k.a. Cooking Club) meets on Wednesdays with ten students in grades 5-8. This is a joint venture of our school and The Abbey Group and is a great opportunity to have our students cooking over seven weeks.

The club met on Wednesday afternoons from 3:15-5:15 PM for six sessions (January 4, 11, 18, 25, February 1, 8) with several staff as instructors including Chef Cheryl, Mrs. Griffin, and Mrs. Dalessio.

The seventh session was on Tuesday, February 14 and was a culminating activity of preparing a scrumptious meal for our School Board and guests that evening.

The goals of the cooking club include:

- Developing an adventurous nature about trying new foods
- Practicing team work
- Developing confidence in meal planning and preparation
- Practicing public speaking and presentation skills
- Learning about food safety including:
    - Hand washing
    - Surfaces
    - Cross contamination
    - Cooking temperatures
    - Food storage
- Basic cooking skills
- Basic knife skills
- Clean up, and of course
- Cooking

As a school we have been able to receive several grants that assist in offsetting some of the costs ($28/student) involved with this cooking club. Special thanks to the Abbey Group and Vital Communities for their support of helping us acquire cooking burners, pots, pans, utensils, and chef coats.

After the holidays we began a joint venture of our school and the Unity PTA teaching a SafeSitter© course over two afternoons (January 9 & 23, 2017). This course is intended for both boys and girls in grades 6-8, especially if they are interested in babysitting, childcare, or supervision of younger siblings.

The PTA has generously supported the adults who are now certified instructors (grade 2 teacher Noelle Cowdrey, parent Lauren Whipple, and myself) and will share the $40 cost of the course for a Unity Elementary student paying only $20.

The course had 20 students registered, including a SHS freshman and four Claremont girl scouts. Students received a SafeSitter© Kit cinch bag equipped with a student handbook, LED flashlight, bandage dispenser, important information notepad, and upon successful completion of the SafeSitter© course a 2 inch embroidered SafeSitter© patch and registration card.

Another successful club, Panther Tech, is a program that gives interested 6-8th grade students the opportunity to explore the fields of Electronics and Programming in a more in-depth way.

Panther Tech is more than just using computers and electronic devices, it is understanding what they are built from, how and why they function as they do, and more importantly to learn the skills of Logic, Reasoning, Dexterity and Confidence to create new things.

We had approximately ten students participate in Fall and are ready to roll out Panther Tech 2 after our winter break. These tech activities have been planned and supported by our middle school paraprofessional Rick Taylor. I appreciate the countless hours that he has given to our school and students as the leader of Panther Tech!

One of our school goals is for students to be able to experience new learning opportunities outside of our school day. Many thanks to all of our staff and volunteers for making these quality activities a welcome addition. Stay tuned as we continue to roll out new clubs and activities for our students.

New England Association of Schools & Colleges
I am pleased to share that the hard work of our staff has produced a Two-Year Progress Report for the Association that documents 81% of the Visiting Committee Report Recommendations having been "completed" or "in progress". A copy of our NEASC letter of initial accreditation into the organization, their letter and accompanying site report, and Two-Year Progress Report is posted on our website for the public to review.

I am extremely proud of our school community for their perseverance over the years, and especially on the part of the staff, for seeing this process continue with our school improvement efforts.

The banner which states **"Accredited Member – New England Association of Schools & Colleges"** is proudly displayed in our foyer. This acknowledges our hard work and efforts and is yet another source of pride here at our school. Thanks also to the board for its leadership during this process!

Holiday happenings
Our Holiday Program this year had the staff performing a familiar tune with an original text by our music teacher, Alex Judge. The tune, from Walt Disney's Frozen: "Do You Wanna Build a Snow Man" captured the warm sentiments of the holiday season thanking our parents and community for the privilege to teach our children.

"WE ARE THANKFUL FOR YOUR CHILDREN"

We are thankful for your children.
We really, truly are.
We love to teach them every day,
And find a way,
To make them love to learn-----.
We really want to make it,
So they grow up,
To be the best they can be.
We are thankful for your children.
We are thankful for your children.
Yes, we are.

We are thankful for your children.
When they're walking down the halls.
We see their smiling faces and,
Their love for life,
And it makes us want to sing----
There isn't a place
We'd rather be
Than a place with such Unity…
We are thankful for your children.
We are thankful for your children.
Yes, we are.

In closing…
It continues to be my privilege to work with the outstanding and dedicated staff here at the Unity Elementary School. We are truly blessed each day with the wonderful students that make our motto come to life: **"Respect yourself; Respect others; Respect your school"**.

I look forward to continuing to serve our school and community in the years ahead.

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

2017 Unity School District Technology Annual Report

The Unity School District has a progressive technology program providing students, staff, and administration with the technology tools necessary for innovative instruction and daily work flow. Our school is well equipped and provides building-wide wireless coverage. Internet access is available throughout the school building. The school District has computers available for staff and student use. Interactive whiteboards are an important aspect to 21st century instruction and our school currently has boards in all learning areas. There is a deliberate focus to enhance use of Google Drive, E-portfolio, and Classroom websites to improve access to digital content and online tools for students, parents, and staff. Computerized online testing (SmarterBalanced) is an important initiative within the District.

We actively utilize email District-wide. We also have a school website linked directly from the SAU #6 site to enhance communication to parents and the community. We also use an automated notification system to notify parents and staff of important changes or events. PowerSchool is used extensively to satisfy the evolving requirements of student information reporting. Several other software and database systems exist to support daily operations and instruction.

The Unity School District enforces an acceptable use policy emphasizing appropriate use of all computer technology. All staff, students, and parents review and sign the Unity School Board Policy EGA-R to gain access to the District's network and internet resources. Keeping the District compliant with CIPA (Children's Internet Protection Act) is a requirement and a priority.

The Unity School District has an active Technology Committee. The committee meets periodically to review the needs of the District, assesses progress with the District's technology plan to meet state standards, and recommends budgetary items. The technology program is constantly reviewed for improvements in technology access, utilization, and support.

Unity School District
Proposed 2017-18 Budget

Account Description	2015-16 Actuals	2016-17 Budget	Proposed 2017-18 Budget	Increase or Decrease	Percent Change
Health Social Security Taxes	347	431	453	22	5.10%
Health Supplies	239	408	500	92	22.55%
Total Guidance	**21,659**	**23,746**	**19,520**	**-4,226**	**-17.80%**
Media Salaries	28,709	28,995	29,984	989	3.41%
Media Life & Disability	217	83	85	2	100.00%
Media Workers Comp	0	0	125	125	0.00%
Media Unemployment Insurance	47	0	65	65	0.00%
Media Medicare Taxes	216	420	435	15	100.00%
Media Social Security Taxes	926	1,798	1,859	61	3.39%
Media Supplies	344	700	700	0	0.00%
Media Books	0	1,400	1,400	0	0.00%
Media Periodicals	833	0	0	0	0.00%
Media New Equipment	929	1,500	1,500	0	0.00%
Information Management Services Stipends	1,000	1,000	1,000	0	100.00%
Information Mgmt Services Medicare Taxes	14	14	14	0	100.00%
Information Mgmt Services Social Security Ta	57	62	62	0	100.00%
Information Mgmt Services Retirement	0	0	0	0	0.00%
Technical Contracted Services	18,430	8,400	6,600	-1,800	-21.43%
Telephone	1,043	3,100	3,000	-100	100.00%
Data Communications	16,961	20,280	19,000	-1,280	100.00%
General Software	2,695	6,000	2,000	-4,000	-66.67%
Equipment	16,652	10,000	17,275	7,275	100.00%
Total Media and Technology	**89,073**	**83,752**	**85,104**	**1,352**	**1.61%**
School Board School District Treasurer	0	300	300	0	0.00%
School Board School Board Clerk	400	400	400	0	0.00%
School Board District Clerk	75	75	75	0	0.00%
School Board Moderator	150	50	50	0	0.00%
School Board Election Officials	163	250	250	0	0.00%
School Board Salaries	2,000	2,500	2,500	0	0.00%
School Board Unemployment	4	0	0	0	0.00%
School Board Medicare Taxes	34	58	52	-6	100.00%
School Board Social Security Taxes	146	244	222	-22	100.00%
School Board Professional Services	70,726	10,000	7,500	-2,500	-25.00%
School Board Auditors	1,805	9,000	9,000	0	0.00%
School Board Advertising	334	1,200	1,200	0	0.00%
School Board Annual Report	0	1,300	1,300	0	0.00%
School Board Training/NHSBA Dues	0	500	500	0	0.00%
School Board Supplies	153	400	400	0	0.00%

Unity School District
Proposed 2017-18 Budget

Account Description	2015-16 Actuals	2016-17 Budget	Proposed 2017-18 Budget	Increase or Decrease	Percent Change
School Board Dues & Fees	2,247	2,550	3,000	450	17.65%
Total School Board	**78,237**	**28,827**	**26,749**	**-2,078**	**-7.21%**
SAU 6 SAU Services	**164,031**	**176,024**	**194,091**	**18,067**	**10.26%**
School Admin. Salaries	74,173	75,656	78,690	3,034	4.01%
School Admin. Secretary Salary	24,673	24,822	26,006	1,184	4.77%
School Admin. Life & Disability	709	438	447	9	2.05%
School Admin. Workers Comp.	403	412	420	8	1.94%
School Admin. Unemployment Insurance	159	102	204	102	100.00%
School Admin. Medicare Taxes	1,387	1,457	1,504	47	100.00%
School Admin. Social Security Taxes	5,931	6,230	6,429	199	3.19%
School Admin. Retirement	14,379	14,572	16,620	2,048	14.05%
School Admin. Contracted Services	0	2,500	2,500	0	0.00%
School Admin. Staff Development	130	1,000	1,000	0	0.00%
School Admin. Equip. Repair	0	500	500	0	0.00%
School Admin. Postage	339	800	800	0	0.00%
School Admin. Advertising	58	500	500	0	0.00%
School Admin. Printing	0	1,500	1,500	0	0.00%
School Admin. Travel	2,378	2,000	2,000	0	0.00%
School Admin. Supplies	1,581	2,000	2,000	0	0.00%
School Admin. New Equipment	1,566	2,000	2,000	0	0.00%
School Admin. Principal's Fund	948	1,000	1,000	0	0.00%
School Admin. Dues & Fees	1,729	3,000	3,000	0	0.00%
School Admin. Graduation	829	350	350	0	0.00%
Total School Administration	**131,372**	**140,839**	**147,470**	**6,631**	**4.71%**
Maintenance Salaries	49,369	50,228	51,233	1,005	2.00%
Maintenance Life & Disability	155	91	93	2	2.20%
Maintenance Workers Comp.	205	209	261	52	24.88%
Maintenance Unemployment Insurance	76	102	204	102	100.00%
Maintenance Medicare Taxes	700	671	743	72	100.00%
Maintenance Social Security Taxes	2,991	3,354	3,176	-178	-5.31%
Maintenance Retirement	2,870	5,758	5,830	72	1.25%
Maintenance Contracted Services	38,198	5,000	5,500	500	10.00%
Maintenance Water & Septic	0	3,970	4,500	530	13.35%
Maintenance Rubbish Removal	3,265	3,100	3,500	400	12.90%
Maintenance Lawn Care	4,255	9,500	9,500	0	0.00%
Maintenance Repairs/Maintenance Services	4,919	3,000	3,500	500	16.67%
Maintenance Building Improvermrnts	209,298	0	0	0	0.00%

Unity School District
Proposed 2017-18 Budget

Account Description	2015-16 Actuals	2016-17 Budget	Proposed 2017-18 Budget	Increase or Decrease	Percent Change
Maintenance Property Insurance	3,680	3,750	5,027	1,277	34.05%
Maintenance Telephone	1,358	0	0	0	#DIV/0!
Maintenance Supplies	10,488	6,500	6,650	150	2.31%
Maintenance Electricity	37,502	30,000	30,000	0	0.00%
Maintenance Propane	1,839	5,000	5,000	0	100.00%
Maintenance New Equipment	0	5,000	3,500	-1,500	100.00%
Security Infrastructure	4,297	5,000	2,500	-2,500	100.00%
Total Building and Grounds	**375,465**	**140,233**	**140,717**	**484**	**0.35%**
Transportation Field Trips	8,185	7,700	8,500	800	10.39%
Transportation Elementary	102,723	106,494	117,143	10,649	10.00%
Transportation SPED Elementary	38,825	23,000	25,200	2,200	9.57%
Transportation SPED High School	7,711	28,900	56,000	27,100	93.77%
Total Transportation	**157,444**	**166,094**	**206,843**	**40,749**	**24.53%**
Debt Service Principal Payment	389,431	389,431	389,431	0	0.00%
Debt Service Interest Payment	260,437	247,984	231,518	-16,466	-6.64%
Total Debt Service	**649,868**	**637,415**	**620,949**	**-16,466**	**-2.58%**
Fund Transfers Food Service	**15,456**	**18,000**	**18,000**	**0**	**0.00%**
Total General Fund	**3,664,794**	**3,652,356**	**3,555,931**	**-96,425**	**-2.64%**
Federal Projects Fund	38,176	41,194	71,194	30,000	72.83%
Food Service Fund	70,400	54,000	84,000	30,000	55.56%
Grant Total All Funds	**3,773,370**	**3,747,550**	**3,711,125**	**-36,425**	**-0.97%**

Unity School District
Proposed 2017-18 Budget

Account Description	2015-16 Actuals	2016-17 Budget	Proposed 2017-18 Budget	Increase or Decrease	Percent Change
District Wide Health and Dental Insurance	217,108	230,913	246,981	16,068	6.96%
Excess Life Medicare Tax	3	0	0	0	100.00%
Excess Life Soc Sec Tax	13	0	0	0	100.00%
Reg. Inst. Salaries	344,186	357,175	342,247	-14,928	-4.18%
Reg. Inst. Salaries Para's	42,037		0	0	0.00%
Reg. Inst. Salaries Substitutes	8,550	8,000	8,000	0	0.00%
Reg. Inst. Tutoring	80	250	250	0	100.00%
Reg. Inst. Life & Disability	2,176	319	335	16	5.02%
Reg. Inst. Workers Comp.	1,427	1,498	1,499	1	0.07%
Reg. Inst. Unemployment Insurance	614	510	638	128	25.10%
Reg. Inst. Medicare Taxes	5,555	5,295	5,079	-216	100.00%
Reg. Inst. Social Security Taxes	7,480	22,641	21,715	-926	-4.09%
Reg. Inst. Retirement	52,459	53,400	59,414	6,014	11.26%
Reg. Inst. Staff Development	11,592	7,500	7,500	0	0.00%
Reg. Inst. Equip. Repair	0	2,500	2,500	0	0.00%
Reg. Inst. High School Tuition-In State	586,395	769,520	838,372	68,852	8.95%
Reg. Inst. Cultural Arts Supplies	3,172	2,550	2,550	0	0.00%
Reg. Inst. Supplies	12,243	18,000	15,000	-3,000	-16.67%
Reg. Inst. Copiers	3,949	4,000	8,500	4,500	112.50%
Reg. Inst. Software	12,185	12,539	12,539	0	0.00%
Reg. Inst. Enrichment	770	0			
Reg. Inst. Textbooks	32,428	10,000	5,000	-5,000	-50.00%
Reg. Inst. Workbooks	0	1,750	1,750	0	0.00%
Reg. Inst. New Equipment	448	2,000	2,000	0	0.00%
Reg. Inst. Replacement Equipment	0	0	0	0	0.00%
Reg. Inst. Furniture	8,450	5,000	3,000	-2,000	-40.00%
Total Regular Education	**1,136,212**	**1,284,447**	**1,337,888**	**53,441**	**4.16%**
Sped. Salaries	42,891	44,161	23,545	-20,616	-46.68%
Sped. Salaries Paras	19,602	66,884	75,900	9,016	13.48%
Sped. Tutoring	0	1,000	1,000	0	0.00%
Sped. Life & Disability	343	191	191	0	0.00%
Sped. Workers Comp	410	418	426	8	1.91%
Sped. Unemployment Insurance	98	255	293	38	14.90%
Sped. Medicare Taxes	899	1,625	1,768	143	100.00%
Sped. Social Security Taxes	3,843	6,947	7,558	611	8.80%
Sped. Retirement	8,911	14,391	15,712	1,321	9.18%
Sped. Speech & Lang. Services	0	19,000	17,000	-2,000	-10.53%
Sped. Staff Development	0	500	500	0	100.00%

Unity School District
Proposed 2017-18 Budget

Account Description	2015-16 Actuals	2016-17 Budget	Proposed 2017-18 Budget	Increase or Decrease	Percent Change
Sped. Testing	4,147	5,000	6,000	1,000	20.00%
Sped. Occupational Therapy	6,472	5,000	5,000	0	0.00%
Sped. Professional Services	54,364	16,000	12,500	-3,500	-21.88%
Sped. High School Tuition-In State	373,318	425,499	224,900	-200,599	-47.14%
Sped. High School Tuition-Out of State	0	0	0	0	0.00%
Sped. Elem. Tuition-In State	0	0	0	0	0.00%
Sped. Elem. Tuition-Out of State	102,207	100,900	105,000	4,100	4.06%
Sped. Travel	324	200	200	0	100.00%
Sped. Supplies	1,258	1,000	1,000	0	0.00%
Sped. Textbooks	0	200	200	0	0.00%
Sped. New Equipment	822	500	500	0	0.00%
Extended Year Program Salaries	4,635	4,600	4,600	0	0.00%
Extended Year Prog Unemployment	7	50	50	0	100.00%
Extended Year Program Medicare Taxes	65	67	67	0	100.00%
Extended Year Program Social Security Taxes	278	286	285	-1	-0.35%
Extended Year Program Retirement	634	647	679	32	0.00%
Total Special Education	**625,528**	**715,321**	**504,874**	**-210,447**	**-29.42%**
Athletics Salaries	2,475	3,850	3,850	0	0.00%
Athletics Unemployment	2	0	0	0	0.00%
Athletics Medicare Taxes	26	56	56	0	0.00%
Athletics Social Security Taxes	109	239	239	0	0.00%
Athletics Retirement	78		0	0	0.00%
Athletics Police/Referees	0	1,500	1,500	0	100.00%
Athletics Supplies	651	1,100	1,100	0	0.00%
Total Athletics	**3,341**	**6,745**	**6,745**	**0**	**0.00%**
Guidance Salaries	14,195	14,629	10,200	-4,429	-30.28%
Guidance Life & Disability	0	0	0	0	0.00%
Guidance Workers Comp.	77	78	65	-13	-16.67%
Guidance Unemployment Insurance	22	26	50	24	92.31%
Guidance Medicare Taxes	206	212	148	-64	100.00%
Guidance Social Security Taxes	880	907	632	-275	-30.32%
Guidance Retirement	0	0	0	0	-99.99%
Guidance Testing	0	0	0	0	0.00%
Guidance Supplies	0	0	0	0	0.00%
Health Salaries	5,603	6,954	7,301	347	4.99%
Health Workers Comp	0	0	65	65	0.00%
Health Unemployment Insurance	9	0	0	0	0.00%
Health Medicare Taxes	81	101	106	5	100.00%

UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION

	2016-17 Budget	2016-17 Actual	Less Seniors	Add Freshman	2017-18 Total	2017-18 Rates	2017-18 Total
Claremont	26	30	2	5	33	14,500	478,500
Fall Mountain	13	11	0	2	13	14,250	185,250
Sunapee	1	2	1	0	1	14,000	14,000
Newport	12	15	5	1	11	14,602	160,622
TOTALS	**52**	**58**	**8**	**8**	**58**		**838,372**

UNITY SCHOOL DISTRICT
2017-18 BUDGET ESTIMATED REVENUES

		As Set 2015-16	As Set 2016-17	Proposed 2017-18	$ Change	%
GENERAL FUND						
1150	District Assessment	2,011,555	2,142,452	1,930,910	-211,542	-9.87%
3112	State Property Tax	238,452	294,983	271,308	-23,675	-8.03%
1510	Interest Income	1,000	1,000	1,000	0	0.00%
1900	Other Local Revenues	0	10,500	10,500	0	100.00%
3110	Adeq. Educ. Grant	810,912	782,480	836,986	54,506	6.97%
3210	State Buiilding Aid	102,964	102,845	102,964	119	0.12%
3230	Catastrophic Aid	230,000	188,208	215,000	26,792	14.24%
4580	Medicaid	30,000	30,000	30,000	0	0.00%
9999	Fund Balance to Reduce Taxes	103,069	99,888	157,263	57,375	57.44%
TOTAL GENERAL FUND REVENUES		**3,527,952**	**3,652,356**	**3,555,931**	**-96,425**	**-2.64%**
FOOD SERVICE & FEDRAL GRANT FUNDS						
4100	Grants	41,194	41,194	71,194	30,000	72.83%
	Food Service Revenues	54,000	54,000	84,000	30,000	55.56%
GRANTS AND F/S FUND TOTALS		**95,194**	**95,194**	**155,194**	**60,000**	**128.38%**
TOTAL REVENUES ALL FUNDS		**3,623,146**	**3,747,550**	**3,711,125**	**-36,425**	**125.74%**

UNITY SCHOOL DISTRICT
2016-17 BUDGET TAX RATE IMPACT

	As Set 2015-16	As Set 2016-17	Proposed 2017-18	$ Change	%
Approiation Total	3,596,778	3,652,356	3,555,931	-96,425	-2.64%
Federal Grants	41,194	41,194	71,194	30,000	72.83%
Food Service Program	54,000	54,000	84,000	30,000	55.56%
Total Actual/Proposed Appropriation	3,691,972	3,747,550	3,711,125	-36,425	100.00%
Revenues:					
Non-Tax Revenue	1,523,348	1,451,210	1,562,508	111,298	7.67%
Food Service Revenues	54,000	54,000	84,000	30,000	55.56%
Use of FundBalance	103,069	99,888	157,263	57,375	57.44%
Total Revenues	1,680,417	1,605,098	1,803,771	198,673	12.38%
Net to be Raised by Taxes	2,011,555	2,142,452	1,907,354	-235,098	-10.97%
Assessed Value	125,342,322	125,926,365	125,926,365	0	0.00%
Estimated Local Rate ($ per $1,000)	16.05	17.01	15.15	-1.87	-10.97%
Estimated State Rate	2.32	2.76	2.26	-0.50	-18.12%
Total Esimated Tax Rate	18.37	19.77	17.41	-2.37	-11.97%

UNITY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES & REVENUE
2017-18

CATEGORY	Actual 14-15	Actual 15-16	Budget 16-17	Budget 17-18
State Funding				
Catastrophic Aid	174,892	224,335	188,208	215,000
Portion of Equitable Ed. Aid	58,831	59,037	32,110	29,928
Federal and Grant Funding				
Chap. 1- Tutoring in Reading	25,500	34,338	41,194	41,194
Special Ed.	15,694	24,500	30,000	30,000
Medicaid	53,668	86,923	30,000	30,000
TOTAL REVENUE	328,585	429,133	321,512	346,122
Total Special Ed.& Chap. 1 Expenses	764,002	749,837	871,430	702,929
Net Special Education Expenses	435,417	320,704	549,918	356,807

UNITY SCHOOL DISTRICT
2017-18 Projected Salaries

Name	Track/ Hrs.	Step/ Wks.	Rate	15-16 Salary	16-17 Salary	16-17 Benefits
REGULAR EDUCATION - 1100						
TEACHERS						
Bessler, L	BA	14	1.0	44,402	45,259	
Cowdrey	BA+15	5	1.0	36,687	37,545	
Duford	BA	4	1.0	35,831	36,687	
Griffin	MA	7	1.0	40,001	40,858	
Judge	BA	3	0.4	13,989	14,332	
Martin	BA+15	9	0.0	40,730	41,587	
O'Connor	BA	14	0.2	8,880	9,052	
Proper	BA	13	1.0	43,544	44,402	
Thomas	BA	2	0.6	20,470	20,984	
Thompson	MA+30	7	1.0	43,453	44,310	
Stipends				1,250	1,231	
Double Grade Stipends				6,000	6,000	
	Sub-total			335,237	342,247	252,903
SUBSTITUTES				8,250	8,250	631
SPECIAL EDUCATION - 1200						
TEACHER						
Buchko	MA	8	1.0	42,358	44,498	
PARAPROFESSIONALS						
Borneisen	15	38	13.89	7,776	8,001	
Hart	35	38	11.45	14,770	15,389	
Stupka	35	38	12.85	16,760	17,270	
Taylor, R	35	38	14.15	17,862	19,018	
Taylor, S	35	38	12.07	14,319	16,222	
	Sub-total			71,487	75,900	49,990

UNITY SCHOOL DISTRICT
2017-18 Projected Salaries

Name	Track/ Hrs.	Step/ Wks.	Rate	15-16 Salary	16-17 Salary	16-17 Benefits
EXTENDED YEAR PROGRAM - 1290						
Stipends				4,600	4,600	1,081
EXTRA CURRICULAR ACTIVITIES - 1420						
Athletics				3,400	3,850	295
GUIDANCE - 2120						
Lyons-Matte	MA	17	0.2	9,714	10,200	895
NURSE 2130						
Bedard	10	38	18.16	6,912	7,301	624
LIBRARY - 2220						
Dalessio	MA+15	23	0.5	29,396	29,984	12,929
ADMINISTRATION - 2410						
Baldwin	40	52	1.0	76,398	78,690	
McClay, D	40	44	15.43	24,822	26,006	
	Sub-total			101,220	104,696	58,870
MAINTENANCE/CUSTODIAL - 2600						
Blish	40	52	11.49	23,511	23,981	
Griffin	20	40	21.23	21,717	22,251	
				5,000	5,000	
	Sub-total			50,228	51,232	22,458
GENERAL FUND TOTAL				662,802	682,757	400,676

Unity School District

Unity, New Hampshire

Special Election Warrant

To the inhabitants of the School District, in the Town of Unity, in the County of Sullivan, in said State, qualified to vote in District affairs, you are hereby notified to meet on Saturday, March 25, 2017, at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, one School Board members for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 AM to 7:00 PM. Newly elected officials will assume office at the conclusion of the March 25, 2017 Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2017.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 14th day of February 2017.

Craig Shute, Unity School Board Chair

Sara Lowe, Unity School Board Vice-Chair

Robert McDevitt, Unity School Board

Robert Day, Unity School Board

Bruce Howard, Unity School Board

School District Warrant

Unity School District

Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Elementary School in Unity, New Hampshire on Saturday, March 25, 2017 at 12:00 Noon to act upon the articles set forth in this warrant.

Article I: HEARING OF REPORTS

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II: MAIN BUDGET

To see if the School District will vote to raise and appropriate the sum of THREE MILLION SEVEN HUNDRED ELEVEN THOUSAND ONE HUNDRED TWENTY-FIVE DOLLARS ($3,711,125) for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes $3,555,931 for the general fund, $84,000 for the food service fund, and $71,194 for the federal projects fund.

(The School Board Recommends This Article)

(Impact on tax rate is $15.14)

Article III: DISTRICT OFFICER COMPENSATION

To determine and fix salaries of school district officers as follows: school board members at $500 per member per year; school district treasurer at $300 per year; school district moderator at $75 per meeting; and school district clerk at $75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under article II Main Budget.

(The School Board Recommends This Article)

(No impact on tax rate)

Article IV: BUDGET COMMITTEE

To see if the School District will vote to establish an Advisory Budget Committee under RSA 32:24, with recommended membership, minimum of seven members, suggested members to include Unity School Board Members, representatives of Town Government and private citizens and others. The purpose of this Budget Committee will be to study and advise the Unity School Board on issues concerning the Unity School Budget.

(The School Board Recommends This Article)

(No impact on tax rate)

Article V: OTHER BUSINESS

To transact any other business that may legally come before this meeting.

School District Warrant

Unity School District

Unity, New Hampshire

UNDER THE HANDS AND SEAL AT SAID Unity this 14th day of February, 2017.

Craig Shute, Unity School Board Chair

Sara Lowe, Unity School Board Vice-Chair

Robert McDevitt, Unity School Board

Robert Day, Unity School Board

Bruce Howard, Unity School Board

New Hampshire State Library
3 4677 00249825 6

Town Office Hours and Contact Numbers

Unitynh.gov

Selectmen's Office – Town Office Building 543-3102
Fax: 542-5922

Monday: 1:00 pm to 4:00 pm
Tuesday & Wednesday: 9:00 am to 5:00 pm
Thursday and Friday: Closed

542-

Selectmen's Meetings are held each Monday at 4:00 pm in the Town Office Building. Open to the public

Town Clerk/Tax Collector – Town Office Building 542-9665
Fax: 542-9736

Town Clerk Hours: Monday, Tuesday & Thursday: 8:00 am to 4:00 pm
Wednesday: 8:00 am to 6:00 pm

Tax Collector Hours: ..... Monday & Tuesday: 9:00 am to 3:00 pm
Wednesday: 10:00 am to 6:00 pm, Thursday: 10:00 am to 3:00 pm

Planning Board – Town Office Building 543-3102

Planning Board Meetings are held on the first Tuesday of each month at 7:00 pm at the Unity Elementary School. Open to the public.

Transfer Station..... 543-1072
Saturday: 8:00 am to 4:00 pm
Wednesday: 1:00 pm to 5:00 pm

Building Inspector & Deputy Health Officer - Paul Moeller 398-4017

Highway Department 542-5667

Fire Department 543-3838
The following people issue Fire Permits in the Town of Unity.
Fire Warden Bruce Baker 543-0025
Deputy Warden Robert Noll 542-1412

Animal Control Officer – Cathy Sullivan 477-1229

Library – Town Office Building 543-3253
Monday, Wednesday & Friday: 12:00 noon to 5:00 pm
Saturday: 9:00 am to 1:00 pm

Emergency Only - Fire, Police & Ambulance 9-1-1
Non-Emergency 542-9538

Note: The Town Hall is available to rent for special occasions or meetings.
Please call the Town Office for fee schedule and availability.